



Collin College

October 2025 Monthly Report

2023-2030 Master Plan Phase I
Collin County Community College District

Project Number: 60726232

November 10, 2025

Quality Information

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Revision History

Revision	Revision date	Details	Authorized	Name	Position
First Publication	November 6, 2025	October '25 Report	Yes	Tim Smith	Program Director

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1. Introduction

AECOM is currently managing 5 projects in this program. The total budget for the entire program is \$240,333,508.36, which includes 2 projects that AECOM is not managing.

On February 27, 2024, the Board of Trustees granted the District President authority to enter into and negotiate a contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services for the Collin College 2023 Master Plan Program. On May 3, 2024, Collin College and AECOM executed the Collin contract for program management services. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

2. Executive Summary

Completed and Pending Items

- Plano Campus – Roof work continues. Courtyard slab to be poured in the first week of November. Science labs, Theater select Restrooms and Dining, Commercial Music has work continuing. Demolition has started in the Welcome Center. Terrazzo work begins in front entry.
- Courtyard Center – Certificate of Occupancy has been received for the whole building. Punchlist items are being completed.
- CHEC – On the first floor, carpet and door frames have been installed at the new Foundation area and old iCollin area. On the second floor, door frames were installed at Institutional Research new offices. On the third floor, painting was completed, door frames were installed, and lighting was installed. Fourth floor muddying and painting is ongoing. Plumbing and electrical has is ongoing.
- Health Science Center – Concrete pours are complete for the building. Steel erection began at end of October. CM completed onboarding all subcontractors for the project and refining scopes by trade.
- Wylie CTE – 100% Construction Documents received 10-12-25. Prebid RFI's and Addendums have been issued. Bids are due 11-06-25.

Items of close attention

- No items of close attention at this time

Budget Summary

- \$159,748,596.46 of the \$240,333,508.36 has been committed to-date in the form of contracts with various vendors.
- \$58,590,197.47 of the \$159,748,596.46 committed amount has been expended to-date.

3. Program Summary

3.1 Program Schedule

Project	Scope of Work	2024												2025												2026												2027																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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Planning & Programming

Design & Construction Documents

Construction

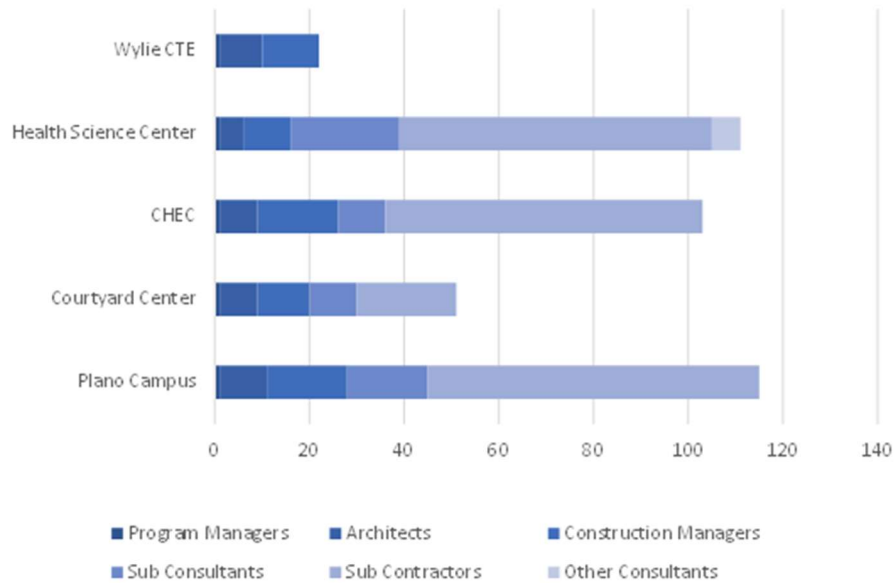
Final Completion & Close-Out


We Are Here

3.2 Program Budget

Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$157,491,962.00	\$197,052,751.00	\$94,743,686.31	\$45,617,740.82	\$140,361,427.13	\$351,117.14	\$46,035,222.36
Contingency	\$22,203,853.00	\$19,432,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$2,847,939.00	\$3,309,483.00	\$1,485,042.00	\$5,115.00	\$1,490,157.00	\$4,094.00	\$391,937.18
Management, Design & Pre-Construction	\$17,145,727.36	\$20,078,376.36	\$16,984,594.01	\$822,870.00	\$17,807,464.01	\$0.00	\$12,163,037.93
Miscellaneous	\$393,015.00	\$460,047.00	\$85,642.32	\$3,906.00	\$89,548.32	\$1,144.92	\$0.00
Total	\$200,082,496.36	\$240,333,508.36	\$113,298,964.64	\$46,449,631.82	\$159,748,596.46	\$356,356.06	\$58,590,197.47



3.3 Current Personnel Estimate



It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2023 Master Plan Programs, have 402 employees contributing to the program's progress.

4. Project Summary

Courtyard Renovation



<div>Project Name</div> <div>Courtyard Renovation</div>		<div>COLLIN COLLEGE</div> <div></div>		<div>Schedule</div> <table><thead><tr><th>Activity</th><th>Baseline Finish</th><th>Planned Finish</th><th>Actual Finish</th></tr></thead><tbody><tr><td>BOT Approval of Construction Delivery Method</td><td>1/26/2024</td><td>1/26/2024</td><td>1/26/2024</td></tr><tr><td>BOT Approval of Recommended A/E</td><td>1/26/2024</td><td>1/26/2024</td><td>1/26/2024</td></tr><tr><td>BOT Approval of Program Manager</td><td>2/27/2024</td><td>2/27/2024</td><td>2/27/2024</td></tr><tr><td>Architect Mobilized</td><td>5/17/2024</td><td>5/17/2024</td><td>5/17/2024</td></tr><tr><td>BOT Approval of Recommended CMAR</td><td>5/26/2024</td><td>5/26/2024</td><td>5/28/2024</td></tr><tr><td>100% CDs Complete</td><td>11/1/2024</td><td>10/10/2024</td><td>10/10/2024</td></tr><tr><td>GMP Submittal</td><td>12/1/2024</td><td>11/22/2024</td><td>11/22/2024</td></tr><tr><td>BOT Approval of GMP</td><td>12/10/2024</td><td>12/10/2024</td><td>12/10/2024</td></tr><tr><td>Obtain Building Permit</td><td>12/13/2024</td><td>12/13/2024</td><td>1/16/2025</td></tr><tr><td>Contractor Mobilized</td><td>12/20/2024</td><td>12/20/2024</td><td>1/20/2025</td></tr><tr><td>Substantial Completion</td><td>7/15/2025</td><td>8/18/2025</td><td>8/18/2025</td></tr><tr><td>Final Completion</td><td>8/1/2025</td><td>9/10/2025</td><td>10/8/2025</td></tr><tr><td>Student Occupancy</td><td>8/26/2025</td><td>8/26/2025</td><td>9/2/2025</td></tr></tbody></table>					Activity	Baseline Finish	Planned Finish	Actual Finish	BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	1/26/2024	BOT Approval of Recommended A/E	1/26/2024	1/26/2024	1/26/2024	BOT Approval of Program Manager	2/27/2024	2/27/2024	2/27/2024	Architect Mobilized	5/17/2024	5/17/2024	5/17/2024	BOT Approval of Recommended CMAR	5/26/2024	5/26/2024	5/28/2024	100% CDs Complete	11/1/2024	10/10/2024	10/10/2024	GMP Submittal	12/1/2024	11/22/2024	11/22/2024	BOT Approval of GMP	12/10/2024	12/10/2024	12/10/2024	Obtain Building Permit	12/13/2024	12/13/2024	1/16/2025	Contractor Mobilized	12/20/2024	12/20/2024	1/20/2025	Substantial Completion	7/15/2025	8/18/2025	8/18/2025	Final Completion	8/1/2025	9/10/2025	10/8/2025	Student Occupancy	8/26/2025	8/26/2025	9/2/2025
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<div>Project Name</div> <div>Courtyard Renovation</div>		<div>Project Number</div> <div>PJ1065</div>		<div>Scope Description</div> <div>* Renovations of the Courtyard Center</div> <div>* The Renovations include:</div> <div>- New Cosmetology Space</div> <div>- Relocate and expand Esthetician Space</div> <div>- New Medical Message space</div> <div>- Remodel of 4th floor for Information Technology and Police</div>																																																												
<div>Project Type</div> <div>Renovation</div>		<div>Project Phase</div> <div>Construction</div>																																																														
<div>Project Manager</div> <div>Melissa Perette</div>	<div>Contractor/CM</div> <div>Skanska</div>	<div>Architect</div> <div>IN2 Architecture</div>																																																														
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Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$4,991,556.00	\$5,222,037.00	\$4,999,577.35	\$251,369.00	\$5,250,946.35	\$0.00	\$3,729,449.82
Contingency	\$294,481.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$82,073.00	\$82,073.00	\$72,151.00	\$0.00	\$72,151.00	\$0.00	\$38,674.80
Management, Design & Pre-Construction	\$696,100.00	\$710,100.00	\$690,736.36	\$5,000.00	\$695,736.36	\$0.00	\$486,224.20
Miscellaneous	\$4,551.00	\$4,551.00	\$3,597.50	\$0.00	\$3,597.50	\$0.00	\$0.00
Total	\$6,068,761.00	\$6,068,761.00	\$5,766,062.21	\$256,369.00	\$6,022,431.21	\$0.00	\$4,254,348.82



CHEC Renovation

Project Name							
CHEC Renovation							
Project Name		Project Number					
CHEC Renovation		PJ1066					
Project Type	Project Phase						
Renovation	Construction						
Project Manager	Contractor/CM	Architect					
Melissa Perette	Skanska	IN2 Architecture					
Project Directory							
Company	Project Role						
AECOM Technical Services, Inc.	Program Manager						
Collin College	Owner						
IN2 Architecture	A/E						
Skanska	A/E						
RWB Consulting Engineers							
Scope Description							
*Renovations Collin Higher Education Center - Renovations of selected spaces on 1st, 2nd, 3rd and 4th floor.							
Schedule							
Activity	Baseline Finish	Planned Finish	Actual Finish				
BOT Approval of A/E Procurement Method	1/26/2024	1/26/2024	1/26/2024				
BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	1/26/2024				
BOT Approval of Recommended A/E	1/26/2024	1/26/2024	1/26/2024				
BOT Approval of Program Manager	2/27/2024	2/27/2024	2/27/2024				
Architect Mobilized	5/17/2024	5/17/2024	5/17/2024				
BOT Approval of Recommended CMAR	5/26/2024	5/26/2024	5/28/2024				
100% CDs Complete	11/1/2024	2/14/2025	2/14/2025				
GMP Submittal	12/1/2024	2/20/2025	2/20/2025				
BOT Approval of GMP	12/10/2024	3/25/2025	3/25/2025				
Obtain Building Permit	12/20/2024	4/16/2025	4/21/2025				
Contractor Mobilized	1/6/2025	4/17/2025	4/21/2025				
Substantial Completion	4/1/2026	4/24/2026					
Final Completion	5/1/2026	5/26/2026					
Progress Summary							
Status Date	Notes						
10/31/2025	On the first floor, carpet and door frames have been installed at the new Foundation area and old iCollin area. On the second floor, door frames were installed at Institutional Research new offices. On the third floor, painting has been completed, door frames were installed and lighting was installed. Fourth floor muddying and painting is ongoing. Plumbing and electrical has is ongoing.						
Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$7,172,040.00	\$7,172,040.00	\$7,477,415.49	(\$537.00)	\$7,476,878.49	\$35,168.00	\$2,881,153.79
Contingency	\$562,950.00	\$543,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$117,927.00	\$117,927.00	\$121,960.00	\$0.00	\$121,960.00	\$0.00	\$36,273.00
Management, Design & Pre-Construction	\$860,348.36	\$879,348.36	\$844,348.36	\$5,000.00	\$849,348.36	\$0.00	\$600,956.90
Miscellaneous	\$6,540.00	\$6,540.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00
Total	\$8,719,805.36	\$8,719,805.36	\$8,446,123.85	\$4,463.00	\$8,450,586.85	\$35,168.00	\$3,518,383.69

Plano Renovation

<div>Project Name</div> <div>Plano Renovation</div>			<div></div>		<div>Schedule</div> <table><thead><tr><th>Activity</th><th>Baseline Finish</th><th>Planned Finish</th><th>Actual Finish</th><th></th></tr></thead><tbody><tr><td>BOT Approval of Construction Delivery Method</td><td>1/26/2024</td><td>1/26/2024</td><td>↑</td><td>1/26/2024 ✓</td></tr><tr><td>BOT Approval of Recommended A/E</td><td>1/26/2024</td><td>1/26/2024</td><td>↑</td><td>1/26/2024 ✓</td></tr><tr><td>BOT Approval of Program Manager</td><td>2/27/2024</td><td>2/27/2024</td><td>↑</td><td>2/27/2024 ✓</td></tr><tr><td>BOT Approval of Recommended CMAR</td><td>3/26/2024</td><td>3/26/2024</td><td>↑</td><td>3/26/2024 ✓</td></tr><tr><td>Architect Mobilized</td><td>4/19/2024</td><td>4/19/2024</td><td>↑</td><td>4/19/2024 ✓</td></tr><tr><td>GMP 1 Construction Documents Submittal</td><td>7/26/2024</td><td>8/2/2024</td><td>↓</td><td>8/2/2024 ✓</td></tr><tr><td>BOT Approval of GMP 1</td><td>9/24/2024</td><td>9/24/2024</td><td>↑</td><td>9/24/2024 ✓</td></tr><tr><td>GMP 2 Construction Documents Submittal</td><td>10/21/2024</td><td>9/19/2024</td><td>↑</td><td>9/20/2024 ✓</td></tr><tr><td>BOT Approval of GMP 2</td><td>12/10/2024</td><td>12/10/2024</td><td>↑</td><td>12/10/2024 ✓</td></tr><tr><td>Obtain Building Permit</td><td>12/13/2024</td><td>1/13/2025</td><td>↓</td><td>1/30/2025 ✓</td></tr><tr><td>Contractor Mobilized</td><td>12/20/2024</td><td>12/20/2024</td><td>↑</td><td>12/20/2024 ✓</td></tr><tr><td>Substantial Completion</td><td>6/1/2026</td><td>7/30/2026</td><td>↓</td><td></td></tr><tr><td>Final Completion</td><td>7/21/2026</td><td>8/6/2026</td><td>↓</td><td></td></tr><tr><td>Student Occupancy</td><td>8/17/2026</td><td>8/17/2026</td><td>↑</td><td></td></tr></tbody></table>					Activity	Baseline Finish	Planned Finish	Actual Finish		BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑	1/26/2024 ✓	BOT Approval of Recommended A/E	1/26/2024	1/26/2024	↑	1/26/2024 ✓	BOT Approval of Program Manager	2/27/2024	2/27/2024	↑	2/27/2024 ✓	BOT Approval of Recommended CMAR	3/26/2024	3/26/2024	↑	3/26/2024 ✓	Architect Mobilized	4/19/2024	4/19/2024	↑	4/19/2024 ✓	GMP 1 Construction Documents Submittal	7/26/2024	8/2/2024	↓	8/2/2024 ✓	BOT Approval of GMP 1	9/24/2024	9/24/2024	↑	9/24/2024 ✓	GMP 2 Construction Documents Submittal	10/21/2024	9/19/2024	↑	9/20/2024 ✓	BOT Approval of GMP 2	12/10/2024	12/10/2024	↑	12/10/2024 ✓	Obtain Building Permit	12/13/2024	1/13/2025	↓	1/30/2025 ✓	Contractor Mobilized	12/20/2024	12/20/2024	↑	12/20/2024 ✓	Substantial Completion	6/1/2026	7/30/2026	↓		Final Completion	7/21/2026	8/6/2026	↓		Student Occupancy	8/17/2026	8/17/2026	↑	
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BOT Approval of GMP 1	9/24/2024	9/24/2024	↑	9/24/2024 ✓																																																																																
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Health Science Center

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5 Completed Items

5.1 General Program

- Facilities Meeting were held on October 6th, 13th, 20th, and 29th

5.2 Procurement

- No Procurement items were completed at this time

5.3 Design

- Wylie CTE, Air Gas (for welding) design review meeting was held between Collin College, Page Southerland and AECOM on October 3rd.
- Wylie CTE, 100% Construction Documents were received from Page Southerland on October 12th.
- Wylie CTE, Skanska conducted a Pre-Bid meeting that was held between Skanska, Page Southerland, AECOM, and interested subcontractors on October 15th.
- Wylie CTE, Page Southerland issued Addendum 1 and Skanska posted for interested bidders on October 15th.
- Wylie CTE, Page Southerland conducted an interior and exterior fly-through presentation for Dr. Matkin and the Cabinet members on October 17th.
- Wylie CTE, Page Southerland issued Addendum 2 and Skanska posted for interested bidders on October 28th.
- Health Science Center, PBK issued the construction drawings for the additional two X-Ray units and the RF unit.

5.4 Pre-Construction

- Health Science Center, McCarthy completed the subcontractor contacts and on-boarding for the project.

5.5 Construction

- Plano Campus provost meetings were held between Collin College, AECOM, and Skanska on October 1st, 7th, 8th, 14th, 15th, 21st, 22nd, 28th, and 29th
- Plano Campus OAC meetings were held on October 2nd, 9th, 16th, 23rd, and 30th
- CHEC OAC meetings were held on October 2nd, 9th, 16th, 23rd, and 30th
- Courtyard Center OAC meetings were held on October 2nd and 9th
- Courtyard Center Renovations and JOC Commissioning meeting was held on October 16th
- Plano Campus, Meeting to walk the H and I Lab layout was held between Collin College, AECOM, IN2, and Skanska on October 6th
- Courtyard Center, Final Certificate of Occupancy was received by the City of Plano on October 8th.
- CHEC Phase 2 to 3 Transition and Carpet/Paint meeting was held between Collin College, AECOM, and Skanska on October 15th and 22nd
- Plano Campus, meeting to review tile at Daletile showroom was held between AECOM, IN2, Skanska, and OneSource Floors on October 16th
- Plano Campus, Theater railing design meeting was held between AECOM, IN2, and Skanska on October 17th
- Courtyard Center Financial Close Out Discussion meeting was held between Collin College, Skanska and AECOM on October 21st

- Plano Campus, meeting on the Audio Visual Extron computer needs for Science labs was held between Collin College and AECOM on October 23rd
- Plano Campus, bookstore temporary location meeting was held between Collin College, AECOM, IN2, and Barnes and Noble on October 24th
- Plano Campus, toilet accessories meeting was held between Collin College, AEOM, and Skanska was held on October 27th
- Plano Campus, mock-up for glass railing meeting was held between AECOM, IN2, Skanska, and Viva Railings on October 28th
- Plano Campus, A&P technology review was held between Collin College, AECOM, and The Brass Effect on October 28th
- Health Science Center, Concrete placement for the building was completed.
- Health Science Center, Fireline expansion and modifications were completed with city approval.

5.6 Acceptance and Close-Out

- No Acceptance and Close-Out items were completed at this time

6 Pending Items

6.1 General Program

- No General Program items are pending at this time

6.2 Procurement

- Health Science Center, design team obtaining proposal for physicist to complete a shielding report for the RF room.
- Health Science Center, Mock MRI proposal has been obtained. Procurement pending board approval and then PO issuance.

6.3 Design

- Wylie CTE, Bids due November 6th
- Health Science Center, Dance studio courtyard revisions to landscape is into the City of Frisco for review and approval.

6.4 Pre-Construction

- No Pre-Construction items are pending at this time

6.5 Construction

- Plano Campus, Roof work continues. Courtyard slab to be poured first week in November. Science labs, Theater select Restrooms and Dining, Commercial Music has work continuing. Demolition has started in the Welcome Center. Terrazzo work begins in front entry.
- Health Science Center, structural steel erection is nearing complete on the west end of the building with all roofing structural steel to follow.
- Health Science Center, temporary lighting is installed on first floor and to follow for second level as remainder of shoring and pans are removed.
- Health Science Center, priority wall layout to begin with wall framing to be in progress by the end of November.

- Health Science Center, mechanical, electrical, and plumbing trades coordinating and moving forward with the install of main system runs.
- Courtyard Center, final punch list items to be completed and financial close out.
- CHEC, Phase 2 carpet installation, paint, door installation on levels 1-3. Hard lid ceilings, final paint, carpet, plumbing and final electrical installation pending on level 4.

6.6 Acceptance and Close-Out

- No Acceptance and Close-out Items are pending at this time

7 Progress Pictures

7.1 Plano Campus Renovations



Courtyard



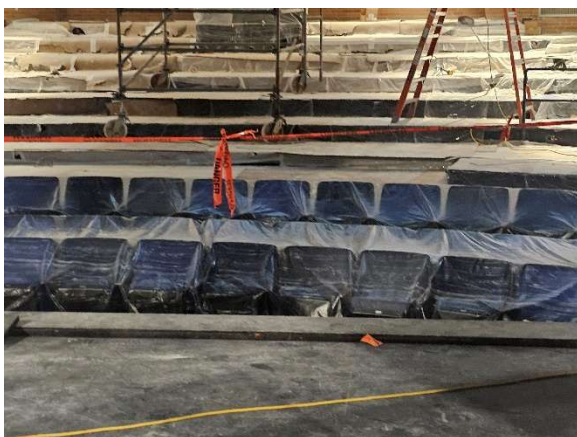
Courtyard



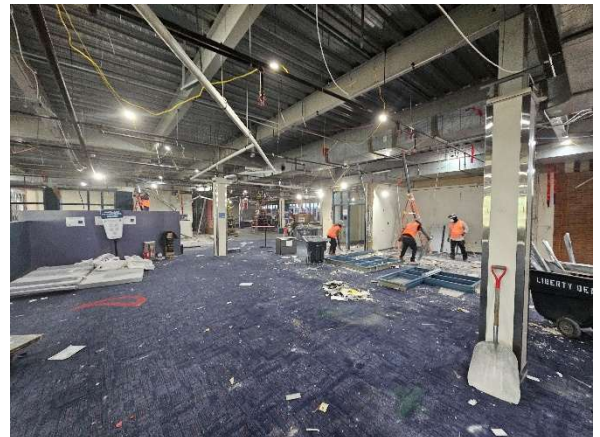
Restroom Tile



Science Labs Casework

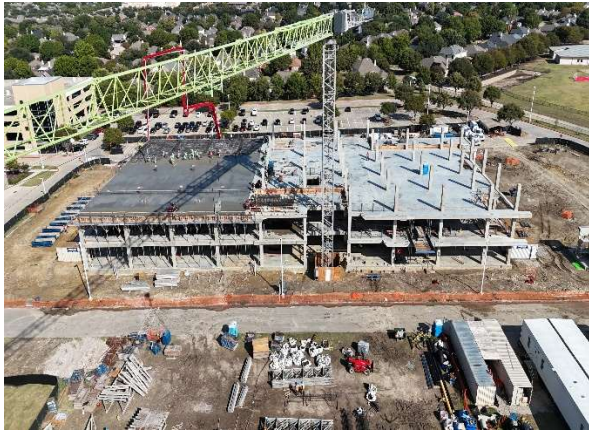


Theater Seating



Welcome Center Demo

7.2 Health Science Center



View to North



View to Northwest



View to Southwest



Overhead View

7.3 CHEC



1st Floor – New Foundation Offices



1st Floor – Foundation Reception Area



3rd Floor – Business Offices



4th floor – Presidential Suite Offices

7.4 Courtyard Center



1st Floor – Cosmetology Reception



2nd Floor – Medical Massage Reception



4th Floor – Emergency Management Conference



2nd floor – Esthetician Lab Reception