

Fnd	Fnd	2010-11 ORIGINAL BUDGET	2011-12 Proposed Budget
181	Revenue	86,300.00	90,350.00
181	Expense	278,155.00	273,250.00
181	ATHLETIC FUND	-191,855.00	-182,900.00
199	Revenue	17,632,189.00	17,567,500.00
199	Expense	17,440,334.00	17,384,600.00
199	GENERAL FUND	191,855.00	182,900.00
240	Revenue	1,037,820.00	1,066,951.00
240	Expense	1,037,820.00	1,066,951.00
240	FOOD SERVICE	0.00	0.00
266	Revenue	687,849.00	0.00
266	Expense	697,455.00	0.00
266	ARRA TITLE XIV	-9,606.00	0.00
599	Revenue	2,563,318.00	2,561,408.00
599	Expense	2,563,318.00	2,561,408.00
599	DEBT SERVICE	0.00	0.00
Grand Revenue		22,007,476.00	21,286,209.00
Grand Expens		22,017,082.00	21,286,209.00
Grand Totals		9,606.00	0.00
		Loss	

***** End of report *****