

COSSA Academy Budget / Spend Plan

Directions: Please use the categories listed below to provide a line item description of the requested funds and the projected spend plan for each task. Budget total on this page must equal the total amount requested on the application form. Save the form as a pdf and submit along with your application.

School Name:	COSSA Academy #555	Issuing Agency:	Idaho School Safety and Security Program
Point of Contact:	Patricia Frahm	Type of Grant:	Securing our Future Grant
Date:	10/13/2023	Revenue Source:	State Funds

Line Item	Requested Grant Funds	Other Fund Source	Total
Contractual Services			
Locking entry Door labor	1,140.00		1,140.00
Labor to run 120v power to new door magnets	257.44		257.44
			-
			-
			-
			-
			-
Subtotal		-	1,397.44
Equipment			
Commercial Hardware for Locking entry door	4,475.00		4,475.00
Raptor Technolgy Visitor's access All-in-one system	6,195.00		6,195.00
Raptor Alert and Drill Manager	4,200.00		4,200.00
			-
			-
			-
			-
			-
Subtotal		-	14,870.00
Supplies & Materials			
Additional Raptor visitor badges (4 rolls/300 badges per roll)	50.00		50.00
			-
			-
			-
			-
			-
			-
Subtotal		-	50.00
Other Charges (Please specify)			
Tax on Locking entry door hardware	268.50		268.50
			-
			-
			-
			-
			-
			-
Subtotal	268.50	-	268.50
Grant Total	268.50	-	16,585.94