

# City of Galveston



P. O. Box 779 / Galveston, Texas 77553-0779

To: Brian Maxwell, City Manager  
Hon. Mayor and City Council Members

From: Robert Simmons – Risk Manager

**RE: Consider for approval an inter local cooperation agreement between The City of Galveston and the Galveston Independent School District for utilization and reimbursement of costs associated with the use of (2) recording lines on the City of Galveston digital recording system to record radio traffic for a maximum of two (2) GISD PD channels.**

## **I. Background**

- A. The City of Galveston Police Department operates and maintains a digital recording system for recording radio traffic broadcast on the public safety radio system.
- B. The digital recorder can record up to (24) radio channels.
- C. The City of Galveston currently utilizes (16) of the available (24) recording lines.

## **II. Current Situation**

- A. The Galveston Independent School District Police Department has requested up to (2) radio channels be recorded utilizing the City of Galveston digital recording system.
- B. The City of Galveston has (8) available recording lines and adequate digital hard drive space.
- C. The School district would provide the required digital public safety radio per recorded channel.

## **III. Issues**

- A. The initial one-time costs would be the \$325.00 licensing fee for each line, support services fee for a tech to activate each line and a recurring \$40.00 annual maintenance fee for each line.
- B. Galveston Independent School District would be responsible for these costs.
- C. The cost savings to the Galveston Independent School District would be substantial over the purchase of a stand-alone recording system.

## **IV. Alternatives in order of priority**

- A. City Council approves the inter local cooperation agreement between The City of Galveston and the Galveston Independent School District for the recording of the public safety radio channels.
- B. City Council takes no action.

V. **Recommendation**

Concur with Alternative A.

VI. **Fiscal Impact Report**

Requested by:	Robert Simmons Risk Manager
Funding Source:	N/A
Costs of implementation:	Zero to the City of Galveston
Estimated annual M&O costs:	N/A
Estimated cumulative M&O costs:	N/A
Additional Information:	N/A

Respectfully Submitted,

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Robert Simmons  
Risk Manager

Approved,

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Brian Maxwell  
City Manager