

**Item of information regarding the 2024-2025 Budget  
June 10, 2024**

1. Background:

The Administration is continuing to develop the budget for 2024-2025.

2. Process:

As budget development is progressing, we would like to review the numbers with the Board. We will present some different options that are available to the Board to investigate some revenue opportunities.

3. Fiscal Impact:

None

4. Recommendation:

None

5. Action Required:

None

6. Contact Person:

Pam Bendele