

Ad Hoc Budget Task Force Committee

September 16, 2019

CHARGE: The committee will make a report to the WBOE on the strategies and ideas that were shared and discussed to support a zero percent increase in the 2020/21 budget.

TIME FRAME: Report to the WBOE at the November 18, 2019 Regular Meeting.

MEMBERS: Superintendent, 2 BOE members, 2 administrators, 2 parents, 2 WEA teachers, 2 TA's, 2 CILU staff members.

BACKGROUND:

- Constructing our FY 2020/21 budget will be a challenge given the fiscal constraints and expectations of the town.
- As part of the overall budget process, Board Chair, Steve Fleischman, Superintendent, Bob Gilbert; and Business Manager, Al Pullo have met with the Town's Budget Task Force to dialogue on their fiscal expectations as well as our current realities.
- In response to a need for discussion between multiple constituents and stakeholders, the WBOE created an Ad Hoc Budget Task Force Committee to share and discuss ideas.