NAVARRO INDEPENDENT SCHOOL DISTRICT

Date: <u>May 19, 2025</u>		
Administrator Responsible/Position	n: Carlette Drabek	
A. Purpose of Agenda Item: Information Only	☐ Action Needed	☐ Receive Input
3. Authority for This Action: ☑ Local Policy	☐ Law or Rule	□ N/A
C. Priority, Goal, or Need Addressed Strategic Plan	d: District/Campus Improvement Plan	Other
Priorities Priority 1: Recruiting, Hiring, Consumport Student Outcomes. Priority 2: Maximizing Academi		ity Teachers and Staff to
☐ Priority 3: Maximizing Co-Curri Engagement.	cular and Extra-Curricular Opport	cunities, Performance, and
Priority 4: Planning, Preparing, a	and Maintaining Facilities and Env	vironments for Learning.
☐ Priority 5: Obtaining and Mainta	ining Top Rated District Recognit	ion
Board Goals for 2023-2028 Goal 1*: The percent of 3rd grade Reading will increase from 49% to 75% for 2026-2027, 80% for 2022	to 60% by June 2024, 65% for 202	
	that score meets grade level or ab the 2024, 70% for 2024-2025, 75%	ove on STAAR Math will
Goal 3*: The percentage of graduates 88% by August 2024 and increase	ates that meet the criteria for CCMe to 95% by 2028. (HB3 Required	
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previously approved by the board. This proposal includes a renewal option, the contract may be renewed annually for up to five years. Each renewal year will have the approval of both the District and the Vendor-pricing may vary with each one year contract renewal. This year will be the last renewal of the contract.

The below vendors offered pricing:

Vendor Name	Services Provided	Hourly Rate	Overtime Rate	Trip	Weekend/ Holiday Rate	Holiday's Observed	Vendor Notes
Commercial Kitchen Parts and Services San Antonio	Cooking Ice Refrigeration Equipment Parts Service Preventative Maintenance	Hot Side Services-\$137/ hr Refrig/HVAC- \$139/hr	Hot Side OT- \$202.50/hr Refrig/HVAC OT- \$208.50/hr	Charge \$139 (service fee)	After Hours/Weekend- Hot Side\$270 Refrig \$278	New Year's Day Memorial Day 4th of July Labor Day Thanksgiving Day Christmas Day	Holidays- Hot Side-\$254 Refrig/HVAC- \$262 Tech Help- Hot Side-\$95.25 Refrig/HVAC-
Hobart Service San Antonio	Commercial Food Equipment Service and Parts	\$203.00/hr. (mon-fri 8-5)	\$304.00/hr.	\$307 (mon-fri 8-5) \$413 (after 5pm on weekdays or anytime on sat/sun)		n/a	898.25 Bill on the % hour and the travel is a single trip charge per service call.
Ewald Commercial Kitchen		\$125.00/hr		\$115			

E. Comments Received:	□ DEIC	☑ Other			
All agenda items are reviewed by the Superintendent's Leadership Team.					
F. Administrative Recommendation:	That the Board approves the presented for the Food Service equipment, maintenance represupplies for the 2025-2026 sc	ce Department for airs, services and			
G. Fiscal Impact and Cost: ☑ Budget □ Bond	Amount: ☐ Grant/Special Funds	☐ Other			

п.	Exhibits:	None
I.	Action:	"I move to approve/disapprove/postpone" the list of vendors presented for the Food Service Department for equipment, maintenance repairs, services and supplies for the 2025-2026 school year.
Mo	otion by:	second by:

FOR: R. Rehfeld, H. Dietert, D Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib AGAINST: R. Rehfeld, H. Dietert, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib

MOTION CARRIED/DENIED/POSTPONED

[&]quot;I move to approve/disapprove/postpone"