Smithville Independent School District Smithville Elementary-Brown Primary 2025-2026 Campus Improvement Plan



Nurture - Encourage - Inspire

Mission Statement

Brown Primary & Smithville Elementary build positive relationships among staff, families, and students. We work together to create and maintain a safe, nurturing, and inclusive learning environment. We use innovative teaching strategies to honor the individual strengths of our students and support them in the different stages of their educational journey.

Vision

Brown Primary & Smithville Elementary nurture individual growth, encourage inquisitive minds, and inspire excellence in all students.

Value Statement

We Believe:

All students can learn and grow academically, socially, and emotionally.

Relationships with staff and peers are an important part of the educational environment.

Mutually respectful relationships with community & families are important.

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Comprehensive Needs Assessment

Needs Assessment Overview

Needs Assessment Overview Summary

Spring 2025 Brown Primary CCNA Process:

Brown Primary engages with a variety of stakeholders in the development of the Campus Comprehensive Needs Assessment and Campus Improvement Plan. On March 5, 2024, members of the Brown Primary CSBDM Committee met to review the purpose and intended outcomes of the comprehensive campus needs assessment process. Members discussed options and then selected different sources of data to review. Data sources selected included BP Parent Survey, campus assessment data, attendance/graduation/drop out rates, enrollment data, staff information, STAAR performance data, At-Risk information, demographic information, discipline data, mCLASS assessment data, iReady assessment data and Frogstreet-CRT assessment data.

On March 14, 2025 the Administrative Committee met to select members to serve on each Focus Area Committee. The CSBDM Committee then met on April 9, 2025 to review the requested data within their focus areas. Each focus area shared their findings, strengths, needs, and priorities and held in depth discussion with the remainder of the CSBDM Committee.

The campus consulted teachers, principals, other school and district leaders, para educators, parents, business, and community members in the planning with timely and meaningful consultation.

24-25 Brown Primary Needs Assessment Process:

Brown Primary engages with a variety of stakeholders in the development of the Campus Comprehensive Needs Assessment and Campus Improvement Plan. On February 7, 2024, members of the Brown Primary CSBDM Committee met to review the purpose and intended outcomes of the comprehensive campus needs assessment process. Members discussed options and then selected different sources of data to review. Data sources selected included BP Parent Survey, campus assessment data, attendance/graduation/drop out rates, enrollment data, staff information, STAAR performance data, At-Risk information, demographic information, discipline data, mCLASS assessment data, iReady assessment data and GOLD assessment data

On February 16, 2024 the Administrative Committee met to select members to serve on each Focus Area Committee. The CSBDM Committee then met on March 20, 2024 to review the requested data within their focus areas. Each focus area shared their findings, strengths and weaknesses, and held in depth discussion with the remainder of the CSBDM Committee. The Committee then worked as a whole to determine campus priority needs and review the Parent and Family Engagement Plan.

On April 15, 2024 the Committee met to discuss and provide feedback on proposed 24-25 CIP goals based off of priorities identified during the CCNA process.

The campus consulted teachers, principals, other school and district leaders, para educators, parents, business, and community members in the planning with timely and meaningful consultation.

25-26 Smithville Elementary Needs Assessment Process:

In April 2025, Campus Principal Holly Brockman distributed a survey to the Smithville Elementary Campus Improvement Committee, allowing members to suggest data sources for the campus needs assessment. The committee selected various data types, including Local Assessment Data, STAAR Data, Early Reading Data,

Discipline Data, Staff Information, Attendance Data, Student At-Risk Data, Demographic Data, Parent Information, Instructional Minute Data, and bullying reports.

On Aril 17, 2025, the committee met to review the requested data and identify "Strengths & Stretches" for each area. Following this analysis, they prioritized initiatives for the campus.

The percentage of students eligible for free or reduced-price lunches is used to determine the campus's low-income rate.

The campus consulted teachers, principals, other school and district leaders, para educators, parents, business, and community members in the planning with timely and meaningful consultation.

Distribution for Both Brown Primary and Smithville Elementary:

- <u>Campus Improvement Plan</u>: The CIP is posted on Smithville ISD's website in both English and Spanish at smithvilleisd.org. Hard copies are also available at each campus' front office.
- <u>District/Campus Parent and Family Engagement Policy</u>: The campus PFE policy is posted in both English and Spanish on the website at https://www.smithvilleisd.org/page/parent-involvement-plans
- <u>Title I School to Parent Compact</u>: The campus Title I School To Parent Compact is posted at https://www.smithvilleisd.org/page/state-federal-programs. Elementary, junior high school and high school compacts will be distributed at Meet the Teacher and Open House.
- <u>Translations:</u> These documents are provided in English and Spanish. Should another language be needed, please contact Dr. Bethany Logan at bloc

No Tribal Lands or Native American tribes reside within the boundaries of Smithville ISD.

<u>Traducciones:</u> Estos documentos se proporcionan en inglés y español. Si necesita otro idioma, comuníquese con la Dra. Bethany Logan en blogan@smithvilleisd.org.

Demographics

Demographics Summary

Brown Primary

Brown Primary serves students in grades Kindergarten, Prekindergarten, and Early Childhood Special Education. The current enrollment for the 2023-2024 school year is 191 students. Brown Primary serves students from various ethnic, racial, and economic backgrounds, with differing educational needs, and with differing home languages.

We currently have 10 certified teachers and 7 paraprofessionals to serve our students full time. We also share 1 certified teacher, 3 paraprofessionals, and our school counselor with Smithville Elementary.

	EOY 2022-2023	BOY 2023-2024
Total Enrollment	209	191
Early Childhood Special Education	15	8
Prekindergarten	67	50
Kindergarten	127	133
G/T Students	4	0
Emergent Bilingual Students	22	27
Special Education Students	46	25
Economically Disadvantaged Students	150	87
Certified Teachers	10.5	10.5
Paraprofessionals	8.5	8.5
School Counselor	.2	.6
Health Services/Office Staff	2	2
Administration Staff	2	1

Smithville Elementary

Smithville Elementary is a First through Fifth Grade campus. Smithville Elementary serves a variety of students derived from ethnic and racial backgrounds. It is an open-enrollment campus that serves students with varying educational needs. Below are breakdowns within our student population.

Smithville Elementary 1st Grade-5th Grade

	BOY 2021-2022	BOY (8/31/22) 2022-2023	BOY (8/21/23) 2023-2024
Total Enrollment	635	693	673
First	133	149	125
Second	117	141	151
Third	131	119	136
Fourth	133	144	121
Fifth	121	140	140

	BOY 2021-2022		BOY (8 2022-		BOY (8/21/23) 2022-2023		
	Total Students	% of Students	Total Students	% of Students	Total Students	% of Students	
African American	40	6%	34	5%	35	5%	
American Indian/Alaskan Native	1	.<1%	1	.<1%	1	.<1%	
Hawaiian/Pacific Islander	1	<1%	0	0%	0	0%	

	BOY 2021-2022		BOY (8/31/22) 2022-2023		BOY (8/21/23) 2022-2023	
Asian	3	<1%	3	.<1%	1	.<1%
Hispanic	230	36%	235	34%	211	31%
White	343	54%	390	56%	394	59%
2 or More Races	25	4%	30	4%	31	5%
504	24	4%	25	4%	38	6%
GT	39	6%	50	7%	38	6%
Sped	86	14%	110	16%	117	17%
Economically Disadvantaged	372	59%	309	45%	333	49%
Migrant	1	.<1%	5	0%	0	0%
Emergent Bilingual	67	11%	72	10%	51	8%
At-Risk	312	49%	319	46%		

Smithville Elementary Teacher Demographics

	2021-2022 Total	2022-2023 Total	2023-2024 Total
Certified Teachers	49	47	36
Paraprofessionals	20	20	24
ESL Certified Teachers	24	25	24

	2021-2022	2022-2023	2023-2024
	Total	Total	Total
Sped Certified Teachers	6	5	5

After compiling the data and completing the needs assessment, we have decided to focus our efforts on the following areas:

- Increasing the number of staff who are certified in the areas of Special Education and ESL.
- Supporting non-certified staff in the areas of classroom management and effective instruction.

Demographics Strengths

Brown Primary

- High enrollment, which continues to grow throughout the year.
- Steadily increasing enrollment in early childhood special education walk-in services and campus-based programming through ECI and Child Find efforts.
- Retention of experienced teachers.
- A high number of ESL certified teachers.

Smithville Elementary

- SES student enrollment is up from 2 years ago.
- Retention of experienced teachers.
- A high number of ESL-certified teachers.

Problem Statements Identifying Demographics Needs

Problem Statement 1 (Prioritized): BP: Families that speak a language other than English have limited participation in parent engagement events due to language barrier. **Root Cause:** No Spanish speaking staff members or translator on campus.

Problem Statement 2 (Prioritized): BP: Poor attendance for struggling students.

Root Cause: Lack of attendance incentives

Problem Statement 3 (Prioritized): SES: Certified staff numbers, including special education staff, are lower than in the past.

Root Cause: Nationwide Teacher Shortage

Student Learning

Student Learning Summary

Brown Primary

mCLASS: mCLASS is a state-approved, Kindergarten reading inventory that measures various phonological and phonemic awareness skills. The table below shows the percentage of students who scored at or above benchmark for BOY, MOY, and EOY. The performance standard does increase on each administration of the assessment.

2022-2023 mCLASS Benchmark							
	воу	MOY	EOY				
Kindergarten Students Meeting Benchmark Standards	43%	54%	57%				

GOLD: GOLD is a state-approved Prekindergarten assessment that measures students in the areas listed in the chart below.

Prekindergarten Students Meeting GOLD Standards 2023-2024								
	воу	MOY	EOY					
Social-Emotional	5%	48%	78%					
Physical	18%	81%	94%					
Language	23%	56%	73%					
Cognitive	6%	66%	86%					
Literacy	19%	74%	94%					
Mathematics	16%	55%	87%					

Smithville Elementary

TPRI: The TPRI (Texas Primary Reading Inventory) assessment measures phonological awareness, graphophonemic awareness, word reading, comprehension, and accuracy. The table below shows the percentage of students who scored at the mastery level for BOY, MOY, and EOY.

	2020-2021			2021-2022			2022-2023		
	BOY	MOY	EOY	BOY	MOY	EOY	BOY	MOY	EOY
1st Grade	21%	55%	69%	20%	53%	65%	20%	73%	69%
2nd Grade	42%	58%	75%	39&	47%	68%	26%	41%	58%
3rd Grade	50%	72%	82%	49%	64%	76%	46%	64%	72%

STAAR:

Smithville Elementary is currently rated a C for state accountability purposes.

		Approaches			Meets			Masters		
	2020-2021	2021-2022	2022-2023	2020-2021	2021-2022	2022-2023	2020-2021	2021-2022	2022-2023	
3rd Reading	71%	79%	78%	37%	49%	47%	18%	28%	19%	
3rd Math	70%	75%	77%	45%	43%	51%	22%	17%	11%	
4th Reading	74%	80%	76%	45%	52%	39%	24%	24%	16%	
4th Math	69%	75%	65%	50%	49%	39%	32%	20%	13%	
4th Writing	53%			33%			5%			

	Approaches			Approaches Meets				Masters	
5th Reading	67%	76%	76%	40%	53%	48%	29%	28%	27%
5th Math	77%	74%	73%	54%	40%	45%	29%	23%	16%
5th Science	66%	57%	58%	35%	23%	30%	11%	29%	14%

TELPAS Data: TELPAS (Texas English Language Proficiency Assessment System) measures the English language acquisition of Emergent Bilingual students in the areas of reading, writing, listening, and speaking. The chart shows the campus' overall percentage of students who scored in each area.

			Re	ading				W	riting		
			2022	2 - 2023				2022	2 - 2023		
	#	% Beginning	% Intermediate	% Advanced	% Advanced High	#	% Beginning	% Intermediate	% Advanced	% Advanced High	
First	10	20%	40%	10%	30%	9	11%	44%	44%	0%	
Second	14	71%	29%	0%	0%	14	64% 36% 0%			0%	
Third	13	31%	54%	8%	8%	13	31%	1% 54% 15%			
Fourth	15	13%	67%	13%	7%	15	13%	13% 60% 27%			
Fifth	18	6%	56%	22%	17%	18	17% 56% 28%		0%		
			List	tening				Spe	eaking		
			2022	2 - 2023				2022	2 - 2023		
	#	% Beginning	% Intermediate	% Advanced	% Advanced High	#	% % % % Beginning Intermediate Advanced Advanced High				
First	10	20%	10%	70%	0%	10	20% 20% 60% 0%				
Second	14	7%	71%	14%	7%	14	57%	36%	7%	0%	

		Reading				Reading Writing					
		2022 - 2023						2022	2 - 2023		
	#	% Beginning	% Intermediate	% Advanced	% Advanced High	#	% % % % % % % % % % % % % % % % % % %				
Third	13	0%	8%	31%	62%	13	31%	54%	15%	0%	
Fourth	15	7%	40%	33%	20%	15	33%	33%	33%	0%	
Fifth	18	0%	50%	39%	11%	18	28% 39% 33% 0%				

TELPAS Growth: The table below shows the number of students who progressed at least 1 proficiency level.

Grade Level	2021-2022	2022-2023		
First	50%	50% 20% Stayed At Same Proficiency Level		
Second	21% 22% 21% Stayed At Sa Proficiency Leve			
Third	29%	0% 100% Stayed At Same Proficiency Level		
Fourth	8%	13% 47% Stayed At Same Proficiency Level		
Fifth	24%	28% 56% Stayed At Same Proficiency Level		

After compiling the data and completing the needs assessment, we have decided to focus our efforts on the following areas:

- Continued growth in early literacy skills, including phonemic awareness, phonological awareness, and comprehension.
- · Continued growth in the area of math problem-solving.
- Continued growth in math fact fluency and high-frequency word knowledge.
- Continued growth in the area of science in all grade levels.
- Continued growth in the sub-populations of economically disadvantaged, special education, and emergency bilingual students.

Student Learning Strengths

Brown Primary

- Growth show in Kindergarten math through local assessment data.
- Growth show in all areas of Prekindergarten GOLD assessment data.

Smithville Elementary

- Growth in all grade levels based on TPRI from the beginning of the year to the end of the year.
- Reading across all 3 tested grade levels continues to hold consistent across the grade levels indicating a strength in vertical alignment.
- 3rd Grade Math and Reading scores held consistent on STAAR in the areas of Approaches and Meets, despite the change to online testing and incorporation of new testing types.
- 5th Grade scores held consistent in all three tested areas in the Approached category despite the change to online testing and incorporation of new testing types.

Problem Statements Identifying Student Learning Needs

Problem Statement 1: BP: Limited amount of growth on Kindergarten mCLASS assessments.

Root Cause: Need for targeted, individualized intervention strategies to support students with varying levels of phonological and phonemic awareness.

Problem Statement 2 (Prioritized): BP: Poor attendance for struggling students.

Root Cause: Lack of attendance incentives

Problem Statement 3 (Prioritized): SES: Student phonemic and phonological awareness scores are not at 80% EOY mastery.

Root Cause: Need for increased phonemic and phonological awareness instruction at all grade levels.

Problem Statement 4 (Prioritized): SES: STAAR Reading scores are consistent across grade levels, but a higher percentage of students need to perform at a Meets and Masters level to achieve an increased accountability rating.

Root Cause: Need for increased phonemic and phonological awareness instruction at all grade levels.

Problem Statement 5 (Prioritized): SES: To achieve an increased accountability rating, a higher percentage of students need to achieve a higher Approaches, Meets, and Masters percentage in all STAAR tested grades and subjects.

Root Cause: Need for increased practice in an online testing platform and new STAAR question types.

Problem Statement 6 (Prioritized): SES: Students are not performing at a high level of Approaches, Meets, and Masters on the 5th Grade Science STAAR.

Root Cause: Need for increased hands on science instruction at all grade levels.

Problem Statement 7 (Prioritized): SES: STAAR Reading scores are consistent across grade levels, but a higher percentage of students need to perform at a Meets and Masters level to achieve and increased accountability rating.

Root Cause: Needs or increased practice in the areas of writing, revising, and editing across all grade levels.

Problem Statement 8 (Prioritized): SES: Students are not performing at a high level of Approaches, Meets, and Masters on the Math STAAR.

Root Cause: Need for increased instruction in the area of math problem solving and math fact fluency at all grade levels.

Problem Statement 9 (Prioritized): SES: Special education students are not performing at a high level of Approaches, Meets, and Masters on STAAR assessments.

Root Cause: Need for increased student exposure to grade level content.

Problem Statement 10 (Prioritized): SES: Emergent bilingual students are not increasing in TELPAS proficiency levels from year to year.

Root Cause: Increased practice in the new TELPAS testing format.

Problem Statement 11 (Prioritized): SES: Emergent bilingual students are not increasing in TELPAS proficiency levels from year to year.

Root Cause: Increased sheltered instruction strategy use in all classrooms at all grade levels.

School Processes & Programs

School Processes & Programs Summary

Brown Primary

Professional Practices:

- Weekly Professional Learning Community (PLC) meetings for grade-level teams.
- Homeroom teachers participate in HB3 Reading Academies.
- Campus has participated in and implemented Texas Instructional Leadership (TIL) professional development and campus processes.
- Collaboration with Cen-Tex Family Service Head Start site administrators to assist families with transition and serving identified students with special education services.
- Continual efforts to adhere to Child Find requirements in finding, evaluating, and serving students with disabilities.

Procedures:

- The master schedule is built in an effort to increase both student instructional blocks and teacher preparation and planning time. The master schedule includes an MTSS block with provides dedicated time for teachers to reteach identifies areas of struggle in their classes. The master schedule also provides teachers with increased planning time after school.
- The campus has developed PBIS (Positive Behavior Interventions and Supports) to help encourage positive student interactions with each other and with teachers. Our current PBIS system is incentivized through the use of Kelso Coins in which students have the opportunity to earn small prizes or campus-based service experiences.
- Counseling Groups to support students in the development of healthy, positive behaviors and outlooks on school and education.
- Social-Emotional Learning (SEL), Conflict Management, and Coordinated Approach to Child Health (CATCH) instruction is provided weekly to promote mental and physical wellness, along with resiliency, to our students as they learn to interact with others appropriately.
- Campus parent engagement events provided to families in an effort to increase participation in their child's education.

Smithville Elementary

Professional Practices:

- PLCs: Teachers participate in weekly PLCs (Professional Learning Communities). During PLCs teachers, under the guidance of administration, evaluate teaching strategies, participate in data analysis, and receive professional development.
- HB3 Reading Academies
- TIL (Texas Instructional Leadership) Professional Development: Lesson Alignment & Formative Assessment and Observation & Feedback

Procedures:

In addition to the items listed above, Brown Primary and Smithville Elementary also implement the following practices and procedures:

- Master Schedule: The master schedule is built in an effort to increase both student instructional blocks and teacher preparation and planning time. The master schedule includes an MTSS block with provides dedicated time for teachers to reteach identifies areas of struggle in their classes. The master schedule also provides teachers with increased planning time after school.
- PBIS: The campus has developed PBIS (Positive Behavior Interventions and Supports) to help encourage positive student interactions with each other and with teachers.
- Counseling Groups. This year teachers will use PBIS Rewards to give students Tiger Tokens for positive behavior.
- SEL Instruction
- CATCH

Discipline Data

Consequence	Total Through 5/4/23
Total Office Referrals	176
1st Grade Office Referrals	17
2nd Grade Office Referrals	42
3rd Grade Office Referrals	16
4th Grade Office Referrals	66
5th Grade Office Referrals	35
Total Office Reflections	182
ISS Placements (1-3 Days)	121
OSS Placements (1-3 Days)	7
DAEP Placements	0
Counseling Referrals (Disciplinary)	34

Consequence	Total Through 5/4/23
Parent Contacts	153
Lunch/Recess Detention	23
Restorative Practices	24
Path To Class	4

Bullying Data

Consequence	Total Through 5/4/23
Total Bullying Claims	7
1st Grade Bullying Claims	1
2nd Grade Bullying Claims	2
3rd Grade Bullying Claims	0
4th Grade Bullying Claims	1
5th Grade Bullying Claims	3

0 of the 7 bullying claims 0 of them were confirmed as cases of bullying.

Stop It Reports for the 22-23 School Year: 3

Stop It Reports for the 21-22 School Year: 2

School Processes & Programs Strengths

Brown Primary

- Supportive/informative process for families of students suspected of having a disability
- Equity of services for students with disabilities
- Supporting coaching and evaluative processes for teachers
- Parent engagement events are well attended by families

Smithville Elementary

• Low number of bullying cases reported to the campus.

- Scheduled Teacher Planning and Preparation Time
- · Dedicated time for campus professional learning communities

Problem Statements Identifying School Processes & Programs Needs

Problem Statement 1: BP: Limited amount of growth on Kindergarten mCLASS assessments.

Root Cause: Need for targeted, individualized intervention strategies to support students with varying levels of phonological and phonemic awareness.

Problem Statement 2 (Prioritized): BP: Families that speak a language other than English have limited participation in parent engagement events due to language barrier.

Root Cause: No Spanish speaking staff members or translator on campus.

Problem Statement 3 (Prioritized): BP: Poor attendance for struggling students.

Root Cause: Lack of attendance incentives

Problem Statement 4 (Prioritized): SES: Increased number of office referrals.

Root Cause: Need of refined behavior MTSS processes and procedures.

Problem Statement 5 (Prioritized): SES: Increased number of office referrals. **Root Cause:** Need for adjusted Positive Behavior Interventions and Supports

Problem Statement 6 (Prioritized): SES: Increased number of office referrals. **Root Cause:** Need for increased individual and group counseling opportunities

Perceptions

Perceptions Summary

Brown Primary

Brown Primary Mission Statement: Smithville Elementary builds positive relationships among staff, families, and students. We work together to create and maintain a safe, nurturing, and inclusive learning environment. We use innovative teaching strategies to honor the individual strengths of our students and support them in the different stages of their educational journey.

Brown Primary Vision Statement: Smithville Elementary nurtures individual growth, encourages inquisitive minds, and inspires excellence in all students.

Brown Primary Core Beliefs:

We Believe:

- All students can learn and grow academically, socially, and emotionally.
- Relationships with staff and peers are an important part of the educational environment.
- Mutually respectful relationships with the community & families are important.

Smithville Elementary

<u>Smithville Elementary Mission Statement:</u> Smithville Elementary builds positive relationships among staff, families, and students. We work together to create and maintain a safe, nurturing, and inclusive learning environment. We use innovative teaching strategies to honor the individual strengths of our students and support them in the different stages of their educational journey.

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We Believe:

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- Relationships with staff and peers are an important part of the educational environment.
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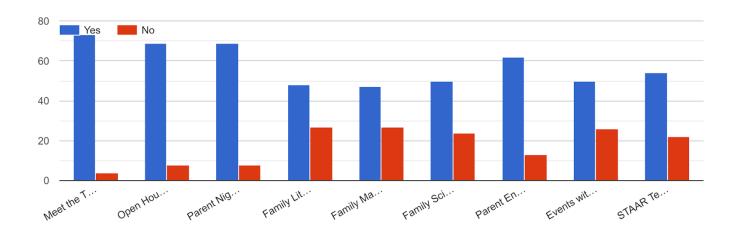
Perceptions - Parent Survey

	% Agree
The school feels inviting.	87%
The school appears clean and well taken care of.	88%
The staff is friendly and welcoming to all students and families.	85%
I feel like my child is treated fairly at school.	84%
The school is a safe place for my child.	88%
I believe my child enjoys coming to school.	84%
My child talks about what they do at school.	84%
I view the school as a positive community partner.	87%
The office staff greets me promptly when I walk in.	89%
The office staff greets me politely when I walk in.	87%
The office is clean and well-organized.	91%
My phone calls are answered promptly and politely.	68%
When I need to talk to a campus administrator or counselor, they are available or get back to me promptly.	69%

Parent Survey: Counseling

	% Agree
Do you understand what services are available to your child through the school counselor?	64%
Do you feel like the school counselor communicates with you regarding topics that she is covering in weekly counseling lessons?	53%
Were you aware that there were monthly "Meet With The Counselor" events?	60%
Were you aware that there are opportunities for your child to participate in individual counseling through our school counselor?	65%
Were you aware that there are opportunities for your child to participate in group counseling (divorce, death, self-confidence, etc) through our school counselor?	44%
Do you know who your child's school counselor is?	70%

If the following events were offered at Smithville Elementary next year, would you attend?



Perceptions Strengths

Brown Primary

- High interest and participation in parent engagement opportunities
- Safe environment for students, families, and staff
- Inclusive environment for students, families, and staff

Smithville Elementary

- Parents are interested in attending Meet the Teacher, Open House, Parent Night (Learn how to support your child academically), and Parent Events where they can come and interact with their children during an academic lesson.
- Parent survey results were overall positive.

Problem Statements Identifying Perceptions Needs

Problem Statement 1 (Prioritized): BP: Families that speak a language other than English have limited participation in parent engagement events due to language barrier. **Root Cause:** No Spanish speaking staff members or translator on campus.

Problem Statement 2: BP: Limited survey feedback from families .

Root Cause: Need to provide information in multiple ways (including methods not related to social media) to ensure that each family receives information and has access to participate in feedback opportunities.

Problem Statement 3 (Prioritized): SES: Parents are not aware of all of the services that are available through the school counselor.

Root Cause: Need for additional communication to parents regarding counseling services.

Problem Statement 4 (Prioritized): SES: Need for Increased During the Day Parental Involvement Opportunities

Root Cause: Parents requested opportunities to participate in classroom activities alongside their students.

Problem Statement 5 (Prioritized): SES: Low survey results in the areas of phone call returns from staff, administration, and counselors.

Root Cause: Administration, teachers, and counselors are supporting staff and students for a large portion of the day and may not be available to return calls immediately.

Priority Problem Statements

Problem Statement 1: BP: Families that speak a language other than English have limited participation in parent engagement events due to language barrier.

Root Cause 1: No Spanish speaking staff members or translator on campus.

Problem Statement 1 Areas: Demographics - School Processes & Programs - Perceptions

Problem Statement 2: BP: Poor attendance for struggling students.

Root Cause 2: Lack of attendance incentives

Problem Statement 2 Areas: Demographics - Student Learning - School Processes & Programs

Problem Statement 3: SES: Certified staff numbers, including special education staff, are lower than in the past.

Root Cause 3: Nationwide Teacher Shortage **Problem Statement 3 Areas**: Demographics

Problem Statement 4: SES: Student phonemic and phonological awareness scores are not at 80% EOY mastery.

Root Cause 4: Need for increased phonemic and phonological awareness instruction at all grade levels.

Problem Statement 4 Areas: Student Learning

Problem Statement 5: SES: STAAR Reading scores are consistent across grade levels, but a higher percentage of students need to perform at a Meets and Masters level to achieve an increased accountability rating.

Root Cause 5: Need for increased phonemic and phonological awareness instruction at all grade levels.

Problem Statement 5 Areas: Student Learning

Problem Statement 6: SES: To achieve an increased accountability rating, a higher percentage of students need to achieve a higher Approaches, Meets, and Masters percentage in all STAAR tested grades and subjects.

Root Cause 6: Need for increased practice in an online testing platform and new STAAR question types.

Problem Statement 6 Areas: Student Learning

Problem Statement 7: SES: Students are not performing at a high level of Approaches, Meets, and Masters on the 5th Grade Science STAAR.

Root Cause 7: Need for increased hands on science instruction at all grade levels.

Problem Statement 7 Areas: Student Learning

Problem Statement 8: SES: STAAR Reading scores are consistent across grade levels, but a higher percentage of students need to perform at a Meets and Masters level to achieve Smithville Elementary-Brown Primary Generated by Plan4Learning.com

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and increased accountability rating.

Root Cause 8: Needs or increased practice in the areas of writing, revising, and editing across all grade levels.

Problem Statement 8 Areas: Student Learning

Problem Statement 9: SES: Students are not performing at a high level of Approaches, Meets, and Masters on the Math STAAR.

Root Cause 9: Need for increased instruction in the area of math problem solving and math fact fluency at all grade levels.

Problem Statement 9 Areas: Student Learning

Problem Statement 10: SES: Special education students are not performing at a high level of Approaches, Meets, and Masters on STAAR assessments.

Root Cause 10: Need for increased student exposure to grade level content.

Problem Statement 10 Areas: Student Learning

Problem Statement 11: SES: Emergent bilingual students are not increasing in TELPAS proficiency levels from year to year.

Root Cause 11: Increased practice in the new TELPAS testing format.

Problem Statement 11 Areas: Student Learning

Problem Statement 12: SES: Emergent bilingual students are not increasing in TELPAS proficiency levels from year to year.

Root Cause 12: Increased sheltered instruction strategy use in all classrooms at all grade levels.

Problem Statement 12 Areas: Student Learning

Problem Statement 13: SES: Increased number of office referrals.

Root Cause 13: Need of refined behavior MTSS processes and procedures.

Problem Statement 13 Areas: School Processes & Programs

Problem Statement 14: SES: Increased number of office referrals.

Root Cause 14: Need for adjusted Positive Behavior Interventions and Supports

Problem Statement 14 Areas: School Processes & Programs

Problem Statement 15: SES: Increased number of office referrals.

Root Cause 15: Need for increased individual and group counseling opportunities

Problem Statement 15 Areas: School Processes & Programs

Problem Statement 16: SES: Parents are not aware of all of the services that are available through the school counselor.

Root Cause 16: Need for additional communication to parents regarding counseling services.

Problem Statement 16 Areas: Perceptions

Problem Statement 17: SES: Need for Increased During the Day Parental Involvement Opportunities

Root Cause 17: Parents requested opportunities to participate in classroom activities alongside their students.

Problem Statement 17 Areas: Perceptions

Problem Statement 18: SES: Low survey results in the areas of phone call returns from staff, administration, and counselors.

Root Cause 18: Administration, teachers, and counselors are supporting staff and students for a large portion of the day and may not be available to return calls immediately.

Problem Statement 18 Areas: Perceptions

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Campus goals
- HB3 Reading and math goals for PreK-3
- Performance Objectives with summative review (prior year)
- Campus/District improvement plans (current and prior years)
- Planning and decision making committee(s) meeting data

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- · Effective Schools Framework data
- Comprehensive, Targeted, and/or Additional Targeted Support Identification data
- Accountability Distinction Designations
- Federal Report Card and accountability data

Student Data: Assessments

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR released test questions
- STAAR Emergent Bilingual (EB) progress measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- Student failure and/or retention rates
- Local diagnostic reading assessment data
- Local benchmark or common assessments data
- Running Records results
- Observation Survey results
- Prekindergarten Self-Assessment Tool
- Texas approved PreK 2nd grade assessment data
- Other PreK 2nd grade assessment data
- Grades that measure student performance based on the TEKS

Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group

- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- Section 504 data
- Homeless data
- · Gifted and talented data
- Dyslexia data
- Response to Intervention (RtI) student achievement data

Student Data: Behavior and Other Indicators

- Attendance data
- Discipline records
- Student surveys and/or other feedback
- Class size averages by grade and subject
- School safety data
- Enrollment trends

Employee Data

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- State certified and high quality staff data
- Campus leadership data
- · Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact
- T-TESS data
- T-PESS data

Parent/Community Data

- Parent surveys and/or other feedback
- Parent engagement rate
- Community surveys and/or other feedback

Support Systems and Other Data

- Organizational structure data
- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Budgets/entitlements and expenditures data

Goals

Goal 1: Student Success

Performance Objective 1: SES: By the end of the 2025-2026 school year, Smithville Elementary will meet federal accountability targets by ensuring that at least 55% of high-focus students achieve passing scores in Reading Language Arts (RLA) and 58% in Math. Through targeted instruction, data-driven interventions, and a campus-wide commitment to equity and excellence, we will focus on accelerating learning for all students--particularly those in our highest-need groups--to ensure every child is on a path to long-term academic success.

High Priority

Evaluation Data Sources: Accountability Rating

Strategy 1 Details		Reviews			
Strategy 1: SES: Implement by using High-Quality Instructional Materials, HQIMs, in all grade levels for Reading, Math,		Summative			
and, Science. Strategy's Expected Result/Impact: Increased math, reading and science performance of all students. Staff Responsible for Monitoring: Campus Instructional Leadership Team ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Dec	May	Aug	June	
Strategy 2 Details		Rev	iews		
Strategy 2: SES: Implement Materials Internalization Alignment (MIA) practices for all teachers during PLCs.		Formative		Summative	
Strategy's Expected Result/Impact: Increased math, reading, and science performance of all students. Staff Responsible for Monitoring: Campus Instructional Leadership Team ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Dec	May	Aug	June	

Strategy 3 Details	Reviews			
Strategy 3: SES: Track Short Cycle Data by student and by Student Expectation to determine areas of reteach, intervention		Summative		
and progress in all grade levels.	Dec	May	Aug	June
Strategy's Expected Result/Impact: Targeted intervention based on student needs.		-		
Staff Responsible for Monitoring: Campus Instructional Leadership Team				
Classroom Teachers				
ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 1: Student Success

Performance Objective 2: SES: By the end of the 2025-2026 school year, Smithville Elementary will close academic achievement gaps by ensuring that no subpopulation falls more than 10 percentage points below the all-student group in Domain 3 performance. Through intentional planning, culturally responsive instruction, and targeted support, we will work to ensure equitable academic outcomes so that every student, regardless of background, has the opportunity to succeed and thrive.

High Priority

Evaluation Data Sources: Short Cycle Data

Strategy 1 Details		Rev	iews	
Strategy 1: SES: Track short cycle data by sub populations to identify areas of concern in each sub-population.		Summative		
Strategy's Expected Result/Impact: Targeted intervention based on student need.	Dec	May	Aug	June
Staff Responsible for Monitoring: Campus Instructional Leadership Team Classroom Teachers				
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Strategy 2 Details		Rev	iews	
Strategy 2: SES: Implement refined MTSS procedures to support students who are not showing adequate progress on short		Summative		
cycles.	Dec	May	Aug	June
Strategy's Expected Result/Impact: Identification and intervention of students who needs additional support. Staff Responsible for Monitoring: Campus Leadership Team Classroom Teachers ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
No Progress Accomplished Continue/Modify	X Discon	ntinue		

Goal 1: Student Success

Performance Objective 3: SES: By the end of the 2025-2026 school year, SES will achieve a 10% reduction in office discipline referrals compared to the 2024-2025 school year by implementing consistent campus-wide behavior expectations, proactive classroom management strategies, and targeted social-emotional supports--promoting a positive school climate and increased time for academic engagement.

Evaluation Data Sources: Discipline Data

Strategy 1 Details	Reviews			
Strategy 1: SES: Continue to implement PBIS Rewards (Tiger Tokens and Tiger Token Store)		Formative		Summative
Strategy's Expected Result/Impact: Increased Positive Behaviors	Dec	May	Aug	June
Staff Responsible for Monitoring: Campus Instructional Leadership Team Campus Teachers				
ESF Levers:				
Lever 3: Positive School Culture				
Strategy 2 Details		Revi	iews	
Strategy 2: SES: Include expectation reminders in the campus staff newsletter and morning announcements as areas of		Summative		
ccess and concern are identified.		May	Aug	June
Strategy's Expected Result/Impact: Decrease of unwanted student behaviors due to reteaching of behavior expectations.				
Staff Responsible for Monitoring: Brockman				
O'Rourke				
ESF Levers:				
Lever 3: Positive School Culture				
Strategy 3 Details		Revi	iews	
Strategy 3: SES: Implement refined Behavior MTSS practices and data collection for all students, specifically for those		Formative		Summative
	Dec	May	Aug	June
Strategy's Expected Result/Impact: Identification and intervention for students who struggle with behavior expectations.				
Staff Responsible for Monitoring: Brockman				
O'Rourke				
ESF Levers:				
Lever 3: Positive School Culture				
Strategy 3 Details Strategy 3: SES: Implement refined Behavior MTSS practices and data collection for all students, specifically for those students at Tier II and Tier III. Strategy's Expected Result/Impact: Identification and intervention for students who struggle with behavior expectations. Staff Responsible for Monitoring: Brockman O'Rourke ESF Levers:	Dec	Formative		

No Progress Accomplished
Continue/Modify
X Discontinue

Goal 1: Student Success

Performance Objective 4: SES: By the end of the 2025-2026 school year, Smithville Elementary will increase student achievement in reading by raising the percentage of students who score at or above the Meets Grade Level standard on the STAAR Reading assessment by 10 percentage points. Through high-quality instruction, strategic use of data, and a campus-wide focus on literacy, we are committed to equipping all students with the reading skills they need for long-term academic success.

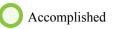
High Priority

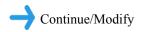
Evaluation Data Sources: STAAR Data

Interim Data

Strategy 1 Details	Reviews			
Strategy 1: SES: Implement using High-Quality Instructional Materials, HQIMs, HMH Reading.	Formative			Summative
Strategy's Expected Result/Impact: Increased reading performance of all students. Staff Responsible for Monitoring: Campus Instructional Leadership Team	Dec	May	Aug	June
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Strategy 2 Details	Reviews			
Strategy 2: SES: Track Short Cycle Data by TEK to determine campus wide areas of success and improvement.	Formative			Summative
Strategy's Expected Result/Impact: Targeted intervention based on student need.	Dec	May	Aug	June
Staff Responsible for Monitoring: Campus Instructional Leadership Team Classroom Teachers				
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Strategy 3 Details	Reviews			
Strategy 3: SES: Implement Materials Internalization Alignment (MIA) practices for all teachers during PLCs.	Formative			Summative
Strategy's Expected Result/Impact: Increased reading performance of all students.	Dec	May	Aug	June
Staff Responsible for Monitoring: Campus Instructional Leadership Team Classroom Teachers				
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

No Progress







Goal 1: Student Success

Performance Objective 5: SES: By the end of the 2025-2026 school year, Smithville Elementary will increase student achievement in mathematics by raising the percentage of students who score at or above the Meets Grade Level standard on the STAAR Math assessment by 10 percentage points. Through focused math instruction, data-informed interventions, and a strong foundation in problem-solving skills, we are dedicated to ensuring all students build the mathematical understanding necessary for future academic and real-world success.

High Priority

Evaluation Data Sources: STAAR Data

Interim Data

Strategy 1 Details	Reviews			
Strategy 1: SES: Implement using High-Quality Instructional Materials, HQIMs, such as iReady Math.	Formative			Summative
Strategy's Expected Result/Impact: Increased math performance of all students. Staff Responsible for Monitoring: Campus Instructional Leadership Team	Dec	May	Aug	June
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Strategy 2 Details	Reviews			
Strategy 2: SES: Track Short Cycle Data by TEK to determine campus wide areas of success and improvement.	Formative			Summative
Strategy's Expected Result/Impact: Targeted intervention based on student need.	Dec	May	Aug	June
Staff Responsible for Monitoring: Campus Instructional Leadership Team Classroom Teachers				
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Strategy 3 Details	Reviews			
Strategy 3: SES: Implement Materials Internalization Alignment (MIA) practices for all teachers during PLCs.	Formative			Summative
Strategy's Expected Result/Impact: Increased math performance of all students.	Dec	May	Aug	June
Staff Responsible for Monitoring: Campus Instructional Leadership Team Classroom Teachers				
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

Continue/Modify No Progress Accomplished



Performance Objective 6: SES: By the end of the 2025-2026 school year, Smithville Elementary will strengthen student achievement in science by increasing the percentage of students who score at or above the Meets Grade Level standard on the STAAR Science assessment by 10 percentage points. Through handson, inquiry-based learning and targeted instruction aligned to state standards, we are committed to developing students' scientific thinking and preparing them for success in future STEM opportunities.

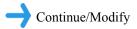
High Priority

Evaluation Data Sources: STAAR Data

Interim Data

Strategy 1 Details		Reviews		
Strategy 1: SES: Track Science Short Cycle Data to determine campus wide areas of success and improvement.		Formative		Summative
Strategy's Expected Result/Impact: Targeted intervention based on student need. Staff Responsible for Monitoring: Campus Instructional Leadership Team	Dec	May	Aug	June
Classroom Teachers				
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Strategy 2 Details	Reviews			
Strategy 2: SES: Implement using High-Quality Instructional Materials, HQIMs, such as SAVVAS Science.	Formative			Summative
Strategy's Expected Result/Impact: Increased science performance of all students.	Dec	May	Aug	June
Staff Responsible for Monitoring: Campus Instructional Leadership Team Classroom Teachers				
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Strategy 3 Details		•		
Strategy 3: SES: Implement Materials Internalization Alignment (MIA) practices for all teachers during PLCs.			Summative	
Strategy's Expected Result/Impact: Increased science performance of all students.	Dec	May	Aug	June
Staff Responsible for Monitoring: Instructional Leadership Team				
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments				







Performance Objective 7: SES: By the end of the 25-26 school year, Smithville Elementary will increase the percentage of students increasing by at least one proficiency level on TELPAS by 10%.

High Priority

Evaluation Data Sources: TELPAS Data

Strategy 1 Details	Reviews			
Strategy 1: SES: Track Short Cycle Data of Emergent Bilingual students to determine campus wide areas of success and		Formative		Summative
Strategy's Expected Result/Impact: Targeted intervention based on student need. Staff Responsible for Monitoring: Campus Instructional Leadership Team Classroom Teachers ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Dec	May	Aug	June
Strategy 2 Details	Reviews			
Strategy 2: SES: Implement using High-Quality Instructional Materials, HQIMs, for Reading, Math and Science.	Formative			Summative
Strategy's Expected Result/Impact: Increased TELPAS performance of Emergent Bilingual students. Staff Responsible for Monitoring: Campus Instructional Leadership Team ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Dec	May	Aug	June
Strategy 3 Details		Rev	iews	•
Strategy 3: SES: Determine and implement effective data-driven language accommodations in all subject areas through		Formative		Summative
BOY, MOY, and EOY LPAC meetings. Strategy's Expected Result/Impact: Increased assessment scores through language accommodations. Staff Responsible for Monitoring: O'Rourke Classroom Teachers ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Dec	May	Aug	June

No Progress Accomplished

Continue/Modify X Discontinue

Performance Objective 8: SES: By the end of the 25-26 school year, Smithville Elementary will increase the percentage of Special Education students reaching at least Approaches Grade level by 10% in all grade levels and subject areas.

High Priority

Evaluation Data Sources: STAAR Data

Interim Data

Strategy 1 Details	Reviews			
Strategy 1: SES: Track Short Cycle Data of student receiving Special Education services to determine campus wide areas		Formative		Summative
of success and improvement.	Dec	May	Aug	June
Strategy's Expected Result/Impact: Targeted intervention based on student need. Staff Responsible for Monitoring: O'Rourke Classroom Teachers Special Education Teachers ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Level 4. High-Quanty instructional materials and Assessments, Level 5. Effective instruction				
Strategy 2 Details	Reviews			
Strategy 2: SES: Evaluate specials education services being provided to each individual student and determine changes		Formative		Summative
based on student short cycle data.	Dec	May	Aug	June
Strategy's Expected Result/Impact: Accommodations and services are provided based on student areas of qualification.				
Staff Responsible for Monitoring: Brockman O'Rourke Special Education Teachers				
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 9: BP: By the end of the 2025-2026 school year, Brown Primary will develop, implement, and monitor transition action plans for 100% of students who either enter during the current school year or transition to Smithville Elementary the following year. These plans will include academic, behavioral, and social-emotional supports to ensure a smooth transition and promote student success--measured by student readiness indicators, teacher feedback, and transition meeting documentation.

Evaluation Data Sources: Documentation of plan

Strategy 1 Details		Reviews			
Strategy 1: BP: Collaborate with District ESL Liaison to develop and implement a plan of action for students entering a		Formative		Summative	
US school from a foreign country. Strategy's Expected Result/Impact: Students and families will feel better prepared to enter school and students will have a more smooth transition knowing that concerns/needs have been addressed. Staff Responsible for Monitoring: S. A. Westerfield TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 3: Positive School Culture	Dec	May	Aug	June	
Strategy 2 Details		Rev	iews		
Strategy 2: BP: Brown Primary will collaborate with Smithville Elementary to provide a field trip opportunity for current		Formative		Summative	
Kindergarten students to explore the elementary campus and meet SES staff in the Spring. Strategy's Expected Result/Impact: Smooth transition for students moving to the Smithville Elementary campus. Staff Responsible for Monitoring: A. Westerfield	Dec	May	Aug	June	
No Progress Accomplished Continue/Modify	X Discon	tinue			

Performance Objective 10: BP: Throughout the 2025-2026 school year, Brown Primary will maintain appropriate staffing levels to ensure 100% of general education classrooms adhere to the 22:1 student-to-teacher ratio, as outlined by state guidelines. Staffing assignments and enrollment will be monitored monthly to ensure class sizes support individualized instruction, increase student engagement, and promote academic success.

Evaluation Data Sources: Master schedule

Strategy 1 Details	Reviews			
Strategy 1: BP: Communicate staffing needs and projected student enrollment with District Administration.	Formative			Summative
Strategy's Expected Result/Impact: Appropriate staffing ratios in all classrooms	Dec	May	Aug	June
Staff Responsible for Monitoring: S. A. Westerfield				
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 2: Strategic Staffing				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 11: BP: Throughout the 2025-2026 school year, Brown Primary will implement schoolwide activities and lessons focused on social-emotional learning, character development, and healthy lifestyle habits to promote whole-child wellness. By May 2026, at least 90% of students will demonstrate growth in positive self-perception and healthy habits--as measured by Fitnessgram, counselor reports, and participation in wellness initiatives.

Evaluation Data Sources: Student EOY screener

Strategy 1 Details		Reviews			
Strategy 1: BP: Counselor will provide 8 SEL based lessons including topics such as bullying reporting and prevention,		Formative			
suicide awareness and prevention, child abuse awareness, and other mental health related topics. Strategy's Expected Result/Impact: Students become aware and equipped to report issues to staff or other trusted adults. Staff Responsible for Monitoring: S. A. Westerfield, R. Behrens ESF Levers:	Dec	May	Aug	June	
Lever 3: Positive School Culture					
Strategy 2 Details		Rev	riews		
Strategy 2 Details Strategy 2: BP: 100% of Kindergarten students will receive explicit instruction on digital literacy and use of technology.		Rev Formative	riews	Summative	
	Dec		Aug	Summative June	

Performance Objective 12: BP: By the end of the 2025-2026 school year, 85% of students at Brown Primary will score at the proficient level or higher on their respective state-approved assessments. Through a strong foundation in early literacy and numeracy, differentiated instruction, and a supportive learning environment, we are committed to ensuring all students are on track for long-term academic success and ready for the next stage in their educational journey.

High Priority

HB3 Goal

Evaluation Data Sources: Frogstreet AIM-CRT data, iReady, MClass assessment data

Strategy 1 Details		Rev	iews		
Strategy 1: BP: Brown Primary will utilize the MTSS process to identify struggling students and provide effectively tiered		Formative			
intervention strategies. Strategy's Expected Result/Impact: Students are given appropriate interventions for academic and behavior challenges reflective within data. Staff Responsible for Monitoring: All Brown Primary staff ESF Levers: Lever 5: Effective Instruction	Dec	May	Aug	June	
Strategy 2 Details		Rev	iews		
Strategy 2: BP: Brown Primary will implement the iReady suite of formative and diagnostic assessments and lesson		Formative		Summative	
materials. Strategy's Expected Result/Impact: Increased ability to track and measure student progress or lack there of. Staff Responsible for Monitoring: A. Westerfield	Dec	May	Aug	June	
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					

Strategy 3 Details		Rev	views		
Strategy 3: BP: Brown Primary will work with the instructional coach to support teachers and develop highly effective		Formative		Summative	
lessons.	Dec	May	Aug	June	
Strategy's Expected Result/Impact: Increased student learning and performance.		•			
Staff Responsible for Monitoring: A. Westerfield, N. Hannath					
TEA Priorities:					
Recruit, support, retain teachers and principals, Build a foundation of reading and math					
- ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
Strategy 4 Details		Rev	views		
Strategy 4: BP: Brown Primary will utilize lessons from High Quality Instructional Materials, including those from HMH,		Formative		Summative	
iReady, SAAVAS, etc	Dec	May	Aug	June	
Strategy's Expected Result/Impact: Lessons will be aligned to grade level TEKS and support rigorous learning.			-		
Staff Responsible for Monitoring: A. Westerfield, N. Hannath, M. Vasquez					
TEA Priorities:					
Build a foundation of reading and math					
- ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments					
Strategy 5 Details		Rev	views		
Strategy 5: BP will upgrade classroom learning centers/stations to match real world and enriching activities for our		Formative		Summative	
students.	Dec	May	Aug	June	
Strategy's Expected Result/Impact: Students will have increased opportunities to explore and extend learning while interacting with peers.					
Staff Responsible for Monitoring: A. Westerfield					
TEA Priorities:					
Build a foundation of reading and math					
No Progress Accomplished Continue/Modify	X Discor	ntinue		1	

Performance Objective 13: BP: By the end of the 2025-2026 school year, 100% of students at Brown Primary will participate in at least two career-awareness activities (guest speakers, enrichment day stations, classroom connections) during the school year.

Evaluation Data Sources: Career Day Documentation

Lesson Internalizations

Performance Objective 14: SES: By the end of the 2025-2026 school year, 100% of students at Smithville Elementary will participate in at least two career-awareness activities (guest speakers, enrichment day stations, classroom connections) during the school year.

Evaluation Data Sources: Career Day Documentation Farmer's Market Documentation Enrichment Days

Strategy 1 Details	Reviews			
Strategy 1: Smithville Elementary will integrate career awareness into the school culture by embedding at least two		Formative		Summative
structured career-focused experiences for all students each year. These experiences will include guest speaker events, career-themed enrichment day stations, and classroom career connections that align with grade-level TEKS and CCMR (College,	Dec	May	Aug	June
Career, and Military Readiness) goals.				
Strategy's Expected Result/Impact: Collaborating with community partners, parents, and local businesses to host guest speakers and demonstrations representing diverse career fields.				
Scheduling at least one schoolwide Career Enrichment Day each semester with rotating career-based stations or presentations.			No Progress	
Tracking student participation through sign-in sheets, teacher logs, and event rosters to ensure 100% participation.				
Staff Responsible for Monitoring: Brockman				
O'Rourke Counselors				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 1: At Brown Primary and Smithville Elementary, 100% of teachers will receive ongoing coaching in instructional best practices and data-driven instruction to enhance student learning outcomes. This professional support will be paired with recognition and reward opportunities through the Teacher Incentive Allotment (TIA), promoting a culture of continuous growth, staff engagement, and job satisfaction across both campuses.

Evaluation Data Sources: Student growth data, teacher survey data, staff retention data, TIA teacher designations.

Performance Objective 2: To increase staff satisfaction and instructional effectiveness, SES will provide ongoing, job-embedded support and coaching for all teachers in the use of High-Quality Instructional Materials (HQIM), including i-Ready and HMH. Through regular professional learning and collaborative data analysis, teachers will be equipped to make timely instructional adjustments that directly impact student success. These efforts aim to increase student performance to at least 48% at Meets in RLA and 52% at Meets in Math on the May 2026 STAAR assessment, supporting SES in exiting its Federal ATS (Additional Targeted Support) designation.

High Priority

Evaluation Data Sources: Observation/walk-through/ coaching Tracker, Short Cycle Assessments, Benchmarks, STAAR

Strategy 1 Details	Reviews				
Strategy 1: SES: Weekly lesson internalization at PLC on math and reading HQIM and coaching/feedback with the		Formative		Summative	
Instructional Leadership Team. Strategy's Expected Result/Impact: Efficient identification of teachers who may need coaching and support. Student growth academically. Staff Responsible for Monitoring: Campus Instructional Leadership Team ESF Levers: Lever 5: Effective Instruction	Dec	May	Aug	June	
Strategy 2 Details		Rev	iews		
Strategy 2: SES: Provide frequent feedback and coaching through feedback/observation coaching sessions and PLC in the		Formative		Summative	
use of HQIM and lesson internalization. Strategy's Expected Result/Impact: Frequent feedback will lead to effective instructional adjustments.	Dec	May	Aug	June	
Staff Responsible for Monitoring: Campus Instructional Leadership Team ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction					

Strategy 3 Details		Re	views	
trategy 3: By May 2026, BP and SES will close identified achievement gaps in math and reading by at least 10%as		Formative		Summative
leasured by district and state assessmentsthrough the strategic use of supplemental instructional materials from Kamico, owemann, Scholastic, and other research-based resources. Title I funds will be utilized to purchase these materials, which ill be implemented in targeted small-group instruction and intervention blocks to accelerate student learning and improve	Dec	May	Aug	June
verall academic performance.				
Strategy's Expected Result/Impact: Closing the gaps in math and				
Funding Sources: - 211 Title I, Part A			No Progress	
Strategy 4 Details		Re	views	l
trategy 4: Highlight exemplary instructional practices observed on campus every other week by featuring them in the		Formative		Summative
structure of Fernandad Besult/Imments Creating a sulture of featuring growth	Dec	May	Aug	June
Strategy's Expected Result/Impact: Creating a culture of fostering growth. Staff Responsible for Monitoring: Brockman, O'Rourke				
TEA Priorities: Recruit, support, retain teachers and principals			No Progress	
Strategy 5 Details		Re	views	•
trategy 5: We will strategically enhance staff engagement and job satisfaction by implementing a structured teacher		Formative		Summative
orale booster, offering a variety of intentional, non-evaluative activities designed for teacher appreciation, stress reduction and collaborative fun.	Dec	May	Aug	June
Strategy's Expected Result/Impact: Implementing a structured teacher morale booster positively influences staff engagement, job satisfaction, and overall campus climate. Teachers feel valued, supported and connected to their colleagues.				
Staff Responsible for Monitoring: Brockman, O'Rourke			No Progress	

Performance Objective 3: By the end of the 2025-2026 school year, 100% of Brown Primary instructional staff will participate in targeted professional development focused on early childhood education and special populations (including special education, English learners, and gifted students). Attendance and implementation will be tracked through sign-in sheets, feedback forms, and instructional walk-throughs to ensure strategies are applied in the classroom to support diverse learner needs and improve student outcomes.

Evaluation Data Sources: IReady, Gold, Frogstreet Assessments

Strategy 1 Details		Reviews			
Strategy 1: BP: Professional development provided by ESC 13 directed toward building effective, developmentally		Formative		Summative	
appropriate stations/center materials. Strategy's Expected Result/Impact: Increased student performance in reading and math.	Dec	May	Aug	June	
Staff Responsible for Monitoring: A. Westerfield					
TEA Priorities:					
Build a foundation of reading and math					
- ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
Strategy 2 Details	Reviews				
Strategy 2: Campus administration will continue to attend professional development in the TIL Materials Internalization		Formative		Summative	
and Alignment model.	Dec	May	Aug	June	
Strategy's Expected Result/Impact: Efficient, effective collaboration during PLC leading to greater levels of student support and differentiation in the classroom.			3		
Staff Responsible for Monitoring: A. Westerfield					
TEA Priorities:					
Recruit, support, retain teachers and principals - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction					
- Targeted Support Strategy					
No Progress Accomplished — Continue/Modify	X Discor	ntinue			

Performance Objective 4: By the end of the 2025-2026 school year, 100% of BP teachers will participate in ongoing, job-embedded coaching opportunities aligned to their instructional needs and content areas--measured through coaching logs and feedback surveys--to strengthen instructional practices and improve student achievement across all grade levels.

High Priority

Evaluation Data Sources: Walkthrough documentation, mentor program documentation, ESC 13 coaching services

Strategy 1 Details	Reviews			
Strategy 1: BP: New PK teachers will receive ESC 13 instructional coaching and/or coaching from consultant.		Formative		Summative
Strategy's Expected Result/Impact: Increased effectiveness in developmentally appropriate practices and instructional strategies in PK classrooms.	Dec	May	Aug	June
Staff Responsible for Monitoring: A. Westerfield TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Strategy 2 Details		Rev	iews	
Strategy 2: BP: Grade level PLCs will follow the MIA (Materials Internalization & Alignment) approach to help teachers internalize HQIM lessons and differentiate for specific students and needs. Strategy's Expected Result/Impact: Increased effective instructional practices and strategies across all grade levels. Staff Responsible for Monitoring: A. Westerfield, N. Hannath, M. Vasquez	Formative			Summative
	Dec	May	Aug	June
Strategy 3 Details		Rev	iews	
Strategy 3: BP: Teachers with 0-3 years teaching experience will participate in the SISD Mentor Program.		Formative		Summative
Strategy's Expected Result/Impact: New teachers gain knowledge and build essential teaching skills while working with a veteran teacher. Staff Responsible for Monitoring: A. Westerfield, M. Vasquez	Dec	May	Aug	June
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Strategic Staffing				

Strategy 4 Details	Reviews			
Strategy 4: BP: Campus will work with contracted Specialist in Early Childhood Education to continue to build		Formative		Summative
instructional practices and environments.	Dec	May	Aug	June
Strategy's Expected Result/Impact: Increasingly effective instructional practices and efficient classroom environments.				
Staff Responsible for Monitoring: A. Westerfield				
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction				
No Progress Accomplished Continue/Modify	X Discon	itinue		

Performance Objective 5: By the end of the 2025-2026 school year, 80% of BP teachers will report a positive, collaborative campus culture by implementing structured, two-way communication protocols that increase staff input and engagement measured through ILT sign-in sheets, and meeting agendas documenting at least one two-way feedback session per month to discuss campus climate and operational needs.

Evaluation Data Sources: Sign-In Sheets. Meeting Agendas

Performance Objective 6: SES: By the end of the 2025-2026 school year, 85% of SES teachers will report a positive, collaborative campus culture by implementing structured, two-way communication protocols that increase staff input and engagement measured through meeting agendas/notes documenting at least one two-way feedback session per month to discuss campus climate and operational needs.

Evaluation Data Sources: Team Lead Meeting Agendas/Notes

Survey MOY & EOY

Strategy 1 Details	Reviews				
Strategy 1: Smithville Elementary will Establishing monthly grade-level and team feedback meetings facilitated by	Formative Sum				
administration to gather input on campus climate, instructional needs, and operational priorities.	Dec	May	Aug	June	
Strategy's Expected Result/Impact: Improved campus climate and culture.					
Staff Responsible for Monitoring: Brockman, O'Rourke					
TEA Priorities:					
Recruit, support, retain teachers and principals			No Progress		
Strategy 2 Details	Reviews				
Strategy 2: Every nine weeks anonymous staff surveys will be used to gather broader input. Feedback from these structures	S Formative Sur				
will be reviewed, communicated back to staff and used to guide decision-making, ensuring staff voices are valued and heard.	Dec	May	Aug	June	
Strategy's Expected Result/Impact: The campus will increase staff engagement, ensure that teacher voices are heard, and promote a more positive and collaborative school culture. This process will support data-informed decision-making and improve overall staff satisfaction and investment in school initiatives. Staff Responsible for Monitoring: Brockman, O'Rourke TEA Priorities: Recruit, support, retain teachers and principals			No Progress		
No Progress Accomplished Continue/Modify	X Discon	tinue			

Performance Objective 1: SES: By the end of the 2025-2026 school year, Smithville Elementary will strengthen stakeholder engagement by gathering and analyzing parent feedback through climate and culture surveys administered in both the fall and spring semesters. These surveys will collect input on academic and behavioral strengths, areas for growth, and overall school performance, ensuring parent voices inform campus decisions and foster a collaborative, inclusive school environment.

Evaluation Data Sources: Parent Survey

Strategy 1 Details	Reviews			
Strategy 1: SES: Develop a parent survey to send out in November and April.	Formative 5			Summative
Strategy's Expected Result/Impact: Increased feedback from parents.	Dec	May	Aug	June
Staff Responsible for Monitoring: Brockman O'Rourke ESF Levers: Lever 3: Positive School Culture				
No Progress Accomplished — Continue/Modify	X Discon	itinue		

Performance Objective 2: SES: Smithville Elementary will increase stakeholder engagement by delivering clear and consistent communication to parents at least once per month from August 2025 to May 2026. Communication will include campus and classroom events, student learning highlights, and important updates, and will be distributed through multiple platforms (e.g., newsletters, Remind, school website, and social media). Effectiveness will be measured through parent feedback surveys in fall and spring, with a goal of at least 85% of parents reporting they feel informed and connected to the school.

Evaluation Data Sources: Copies of Communication

Strategy 1 Details	Reviews				
Strategy 1: SES: Utilize the SISD app to communicate with parents regarding upcoming events on campus.	Formative			Summative	
Strategy's Expected Result/Impact: Increased communication with parents.	Dec	May	Aug	June	
Staff Responsible for Monitoring: Campus Administration		-			
Classroom Teachers					
ESF Levers:					
Lever 3: Positive School Culture					
Strategy 2 Details	Reviews				
Strategy 2: SES: Send home a grade-level monthly newsletter.	Formative			Summative	
Strategy's Expected Result/Impact: Increased school-to-home communication	Dec	May	Aug	June	
Staff Responsible for Monitoring: Classroom Teachers					
ESF Levers:					
Lever 3: Positive School Culture					
Strategy 3 Details		Rev	iews		
Strategy 3: SES: Regularly post campus highlights to the SES social media pages.		Formative		Summative	
Strategy's Expected Result/Impact: Increased school-to-home communication	Dec	May	Aug	June	
Staff Responsible for Monitoring: Campus Administration					
ESF Levers:					
Lever 3: Positive School Culture					
No Progress Accomplished Continue/Modify	X Discor	ntinue			

Performance Objective 3: SES: By the end of the 25-26 school year, Smithville Elementary will host a parent-involvement activities that invites parents that focuses on academics to close the achievement gaps in math, reading, science, and social studies. This is in alignment with the SES Parent Family Engagement Plan.

Evaluation Data Sources: Flyers

Sign In Sheets

Strategy 1 Details	Reviews			
Strategy 1: SES: Plan and publicize parent involvement activities.		Formative		Summative
Strategy's Expected Result/Impact: Increased Parent Involvement	Dec	May	Aug	June
Staff Responsible for Monitoring: Campus Administration				
Classroom Teachers				
ESF Levers:				
Lever 3: Positive School Culture				
Strategy 2 Details		Rev	iews	
Strategy 2: SES: Gather volunteers to complete activities such as sight word work, reading with students who need extra	Formative			Summative
practice.	Dec	May	Aug	June
Strategy's Expected Result/Impact: Increased involvement from community adults.				
Staff Responsible for Monitoring: Campus Administration				
Classroom Teachers				
Counselors				
ESF Levers:				
Lever 3: Positive School Culture				
Strategy 3 Details		Rev	iews	
Strategy 3: SES: Invite all parents to participate in parent-teacher conferences.		Formative		Summative
Strategy's Expected Result/Impact: Parents will be well informed regarding their student's progress.	Dec	May	Aug	June
Staff Responsible for Monitoring: Brockman		•		
ESF Levers:				
Lever 3: Positive School Culture				

No Progress Accomplished — Continue/Modify X Discontinue

Performance Objective 4: During the 25-26 school year, Smithville Elementary will work with families to develop/implement a transition plan for families and students.

Evaluation Data Sources: Documented meeting agendas, and transition events posted to the calendar.

Strategy 1 Details			Reviews			
	ategy 1: Students transitioning from Smithville Elementary to Smithville Junior High School will have at least one			Formative		
opportunity per year to ensure a smooth transition to a new campus in order to integrate services provided with Title I. Staff Responsible for Monitoring: Brockman O'Rourke			Dec May Aug			June
No Progress	Accomplished	Continue/Modify	X Discor			

Performance Objective 5: BP: By the end of the 25-26 school year, Brown Primary will gather data from parents regarding climate/culture, academic/behavior strengths & struggles, and overall performance with at least a 50% participation rate.

Evaluation Data Sources: PK Parent Survey, Brown Primary Parent Survey

Strategy 1 Details	Reviews				
Strategy 1: BP: Provide survey information in a variety of ways to reach as many parents as possible.	Formative			Summative	
Strategy's Expected Result/Impact: Increased feedback to drive Campus Needs Assessment.	Dec May Aug			June	
Staff Responsible for Monitoring: S. A. Westerfield					
ESF Levers: Lever 3: Positive School Culture					
No Progress Accomplished Continue/Modify	X Discon	tinue			

Performance Objective 6: BP: During the 25-26 school year, Brown Primary will develop and implement a Family Engagement Plan that offers multiple opportunities for parents to engage in school activities.

Evaluation Data Sources: Campus calendar, event sign-in sheets, Parent Engagement Plan

Strategy 1 Details	Reviews			
Strategy 1: BP: Plan and publicize parent engagement opportunities in various settings and at various times in order to		Formative		Summative
increase participation and interest to its fullest potential.	Dec	May	Aug	June
Strategy's Expected Result/Impact: Increased parent involvement and support for campus. Staff Responsible for Monitoring: S. A. Westerfield, R. Behrens				
TEA Priorities: Build a foundation of reading and math - ESF Levers:				
Lever 3: Positive School Culture				
Strategy 2 Details	Reviews			
Strategy 2: BP: Provide language support and accessibility for Spanish speaking parents through SISD ESL Liaison.		Formative		Summative
Strategy's Expected Result/Impact: Increased involvement and participation from Spanish speaking parents and families.	Dec	May	Aug	June
Staff Responsible for Monitoring: S. A. Westerfield, J. Nicks				
ESF Levers:				
Lever 3: Positive School Culture				
Strategy 3 Details		Rev	views	
Strategy 3: BP: Host Parent-Teacher conferences in the Fall semester to discuss student performance and school-home		Formative		Summative
connections.	Dec	May	Aug	June
Strategy's Expected Result/Impact: Increased communication and strengthened relationship between school and home.				
Staff Responsible for Monitoring: S. A. Westerfield, Classroom Teachers				
ESF Levers:				
Lever 3: Positive School Culture				

Strategy 4 Details	Reviews			
Strategy 4: BP: Utilize feedback received on 23-24 parent survey to decrease the frequency of activities parents would		Formative		Summative
need to take miss work in order to attend.	Dec May Aug			June
Strategy's Expected Result/Impact: Increased attendance at events				
Staff Responsible for Monitoring: S. A. Westerfield				
ESF Levers: Lever 3: Positive School Culture				
No Progress Accomplished Continue/Modify	X Discor	ntinue		

Performance Objective 7: BP: During the 25-26 school year, Brown Primary will work to develop a bridge between community services and our students and families who need assistance acquiring these services.

High Priority

Evaluation Data Sources: Developed community services directory, attendance of community services representatives at parent events

Strategy 1 Details	Reviews			
Strategy 1: BP: The Counselor will work to develop a collection of local resources available to assist families in need and	and Formative			Summative
publish the list on our website. Strategy's Expected Result/Impact: Increased knowledge of programs and assistance available in our area.	Dec	May	Aug	June
Staff Responsible for Monitoring: R. Behrens, S. A. Westerfield				
ESF Levers: Lever 1: Strong School Leadership and Planning				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 8: BP: During the 25-26 school year, Brown Primary will work to make the campus more accessible and appealing for visitors, including those who speak Spanish.

Evaluation Data Sources: Updated exterior signage, signage in dual languages

Strategy 1 Details	Reviews			
Strategy 1: BP: Provide all flyers and forms in both English and Spanish.	Formative Sun			Summative
Strategy's Expected Result/Impact: More accessibility for Spanish speaking families. Staff Responsible for Monitoring: A. Westerfield	Dec May Aug			June
ESF Levers: Lever 3: Positive School Culture				
Strategy 2 Details	Reviews			
Strategy 2: BP: Provide campus signage in both English and Spanish.	Formative Su			Summative
Strategy's Expected Result/Impact: Increased accessibility for Spanish speaking families. Staff Responsible for Monitoring: A. Westerfield	Dec	May	Aug	June
ESF Levers: Lever 3: Positive School Culture				
No Progress Accomplished Continue/Modify	X Discon	tinue		•

Performance Objective 9: BP: During the 25-26 school year, Brown Primary will work with families and child care facilities to develop/implement a transition plan for families and students.

Evaluation Data Sources: Documented transition plan, meeting agendas, transition events posted to calendar

Strategy 1 Details		Reviews			
Strategy 1: BP: Collaborate with area child care/school directors and principals to establish common interests and	Formative			Summative	
supports. Strategy's Expected Result/Impact: Increased collaboration between entities	Dec	May	Aug	June	
Staff Responsible for Monitoring: S. A. Westerfield ESF Levers: Lever 1: Strong School Leadership and Planning					
No Progress Accomplished Continue/Modify	X Discontinue				

Goal 4: Financial Operational Systems

Performance Objective 1: SES: By the end of the 25-26 school year, Smithville Elementary will have maintained a 95% average attendance rate.

Evaluation Data Sources: Brockman

Strategy 1 Details	Reviews			
Strategy 1: SES: Students will be recognized and rewarded for attendance each 9-week period.		Formative		
Strategy's Expected Result/Impact: Increased attendance rate.	Dec	May	Aug	June
Staff Responsible for Monitoring: Brockman O'Rourke LeDoux ESF Levers: Lever 2: Strategic Staffing, Lever 5: Effective Instruction		v		
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 4: Financial Operational Systems

Performance Objective 2: BP: By the end of the 25-26 school year, Brown Primary will have maintained a 95% average attendance rate.

High Priority

Evaluation Data Sources: Attendance data

Strategy 1 Details	Reviews			
Strategy 1: BP: Students will be recognized and rewarded for attendance each 9 week period.	Formative			Summative
Strategy's Expected Result/Impact: Increased attendance rate.	Dec	May	Aug	June
Staff Responsible for Monitoring: S. A. Westerfield, P. Lewis				
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Strategy 2 Details	Reviews			
Strategy 2: BP: Families will be contacted after 10 unexcused absences to determine specific intervention strategies that	Formative			Summative
will support the student in attending school. Strategy's Expected Result/Impact: Decreased number of students with excessive absences.	Dec	May	Aug	June
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 3: Positive School Culture				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Targeted Support Strategies

G	oal	Objective	Strategy	Description	
	2	3	2	Campus administration will continue to attend professional development in the TIL Materials Internalization and Alignment model.	

Campus Funding Summary

	211 Title I, Part A				
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
2	2	3			\$0.00
				Sub-Total	\$0.00