



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 21, 2012

AGENDA ITEM: Consider Approval of Summer 2012 Renovation Projects

PRESENTER: Earl Husfeld

ALIGNS TO BOARD GOAL(S):

6. Provide resources and facilities consistent with the growth of the District.

BACKGROUND INFORMATION:

- Due to budget constraints and/or budget reductions during the past few years, the seventh grade section of Aledo Middle School has a number of deferred maintenance needs. Additionally, the Middle School stadium area and turf are in need of some repair and/or replacement.

ADMINISTRATIVE CONSIDERATIONS:

- As discussed previously this evening, it is anticipated the District will increase the dollar amount of fund balance in the General Fund at the completion of the 2011-2012 fiscal year.
- Rather than increase the fund balance in the General Fund to the projected level, the Administration is requesting the Board of Trustees to consider allocating \$250,000 to address the deferred maintenance needs of the seventh grade section of Aledo Middle School.
- The deferred maintenance needs will include replacement of ceiling grids and tiles, painting, restroom partitions, restroom sinks and mirrors, and other smaller miscellaneous needs.
- During the spring of 2011, former Superintendent Mr. Don Daniel discussed with the Board of Trustees his recommendation to allocate \$300,000 of the remaining savings in the 2008 Capital Projects Fund for the replacement of the turf at the Middle School stadium.
- Discussions with the three primary companies providing football field turf has resulted in a \$200,000 cost to replace the Middle School stadium turf.
- The Administration is requesting the Board of Trustees to consider allocating \$50,000 to address additional needs at the stadium, such as repairing the fencing, walkways and common areas, and scoreboard replacement.

FISCAL NOTE:

The projected \$500,000 cost of these projects will be paid from available funds in the General Fund and 2008 Capital Projects Fund.

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the renovation projects for the Aledo Middle School Campus as presented above.