

LJSD Board of Trustees
Nutrition Services Report - May 20, 2026

Nutrition Services Updates:

- As of the end of April:
 - Meal Service Counts:
 - Budget was 40,909 - Actual Meals Served: 39,712 (part of this was because Spring Break was partially in April)
 - 2,296 more meals served in April than in March
 - Sales:
 - \$171,159.84 in April; \$161,533.67 in March; Increase of \$9,626.17
- Meal counts have been steadily improving
- With the upcoming (December) retirement of the Production Manager, we have started identifying candidates for replacement.
- Plan to reduce labor costs at Lakeland High School next school year. This will be accomplished by combining the meal service checkout with the à la carte checkout. This should streamline the checkout process for the meal service.