

**East Chambers ISD Goals
2025 - 2026**

STUDENT PERFORMANCE GOAL 1:

The percentage of 3rd-grade students who score “meets” grade level or above on STAAR Reading will increase from 75% to 80% by June 2026.

Progress Measures:

The percentage of Pre-K students who score at grade level or above in Reading will increase from 78% to 83% by June 2026 and will stay consistent at 83% or above through 2030.

The percentage of Kindergarten students who score at grade level or above in Reading will increase from 82% to 87% by June 2026 and will stay consistent at 87% or above through 2030.

The percentage of 1st-grade students who score at grade level or above in Reading will increase from 66% to 71% by June 2026 and will stay consistent at 71% or above through 2030.

The percentage of 2nd-grade students who score at grade level or above in Reading will increase from 72% to 77% by June 2026 and will stay consistent at 77% or above through 2030.

STUDENT PERFORMANCE GOAL 2: The percentage of 3rd-grade students who score “meets” grade level or above on STAAR Math will increase from 61% to 76% by June 2026.

Progress Measures:

The percentage of Pre-K students who score at grade level or above in Math will increase from 85% to 90% by June 2026 and will stay consistent at 90% or above through 2030.

The percentage of Kindergarten students who score at grade level or above in Math will increase from 76% to 81% by June 2026 and will stay consistent at 81% or above through 2030.

The percentage of 1st-grade students who score at grade level or above in math will increase from 73% to 78% by June 2026 and will increase to 78% or above through 2030.

The percentage of 2nd-grade students who score at grade level or above in math will increase from 70% to 75% by June 2026 and will increase to 75% or above through 2030.

STUDENT PERFORMANCE GOAL 3: The percentage of graduates who meet the criteria for CCMR will maintain at 92% by August 2026, and by the year 2030, a minimum of 60% of all high school seniors will graduate without the need for remediation and will achieve one of the following: (1) and industry certificate or (2) enroll in post-secondary education or (3) enroll in the military.

Progress Measures:

The High School Principal will report CCMR updates to the board as needed throughout the school year.

OPERATIONS GOAL: East Chambers ISD will continue to address the district's long-range facility needs. Over the next three years, as funding permits, the following projects will be a priority

1. Continue to update, maintain, and improve district facilities, including HVAC replacements as needed.
2. Continue landscaping improvements in the district.
3. Continue to increase the physical security of the school plant.
4. Add boys/girls baseball and softball locker rooms and a ticket booth.
5. Remodel the old science labs in the older section of the J.H. building.
6. Paint the exterior of the Primary Gym and the Field House.
7. Plan, budget, and discuss replacing the turf on the football field.

Progress Measures:

The Board will receive regular updates on the completion of current projects and future facility needs driven by student growth. Facility updates and recommendations will include enrollment projections, campus configuration, and funding options.

FINANCIAL GOAL: East Chambers ISD will continue to address financial challenges related to state and local funding and strategize ways to maximize revenues.

1. Continue with capital improvement projects as needed.
2. Set a goal of fund balance growth for 2025-2027.

Progress Measures:

The Superintendent will report on each item to the board as needed throughout the 2025-2026 school year.