

Status of Construction Projects
5/7/24 Governing Board Meeting

President Baker, Vice President Zibrat, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

AHS:

Bond Projects

Back Up Generators for MDF Rooms – PO Issued	\$235,511
Storm Water Drainage Improvements – Summer Project	\$16,476
Performing Arts Center Access Controls – May Project	\$44,238
Central Plant 1 & 2 Control Upgrades – Summer Project	\$140,112
Campus Clock Replacements – Summer Project	\$70,615
300/400 Wing Security Fencing - Complete	\$15,941
Drainage Improvements – Summer Project	\$16,476
Library Media Room & Locker Room Improvements	\$81,999

BRG Projects

CP # 3 Hot Water Line Replacement Construction	\$229,666
- Phase Grant Funding Requested	
Campus Roof Replacements	
PH I, East Campus – Design - Complete	\$71,940
PH II, West Campus – Design - Complete	\$70,120
CP # 2 Hot Water Line Replacement Construction	\$414,781
- Summer Project	

800 Building HVAC Conversion Construction - Phase Grant Funding Requested	\$361,251
South Gym HVAC Conversion Design – Complete	\$24,915
Central Plant 2 Cooling Tower Replacement – Const. - Complete	\$118,932
200 Wing Electric Feeder Replacement – Summer Project	\$19,700
800 Building Water Line Replacement – Complete	\$110,000
CP # 3 Chiller Replacement Design – PO Issued	\$24,095

CDO:

Bond Projects

Central Plant Triple Duty Valve – Summer Project	\$30,559
Campus Access Controls PH I – May Project	\$153,944
East Parking Lot Light Poles Electric Feeder - 95% Complete	\$55,915
South Gym Floor Resurfacing – Summer Project	\$43,209
Campus HVAC Control Upgrades – May Project	\$52,136

BRG Projects

Campus Weatherization Design	
- PH I, W Campus – Phase Grant Funding Requested	\$8,130
- PH II, E Campus – Phase Grant Funding Requested	\$7,860

North Gym Evaporative Cooler to A/C Conversion	\$1,208,101
- Summer Project	

Fire Alarm Replacement – Grant Application Approved

IRHS:

Bond Projects

Central Plant Control Upgrades – Summer Project	\$27,262
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Food Service Kitchen Flooring – Summer Project	\$74,373
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BRG Projects

Weatherization Academic Buildings Construction	\$417,263
- 90% Complete	

AMS:

Bond Projects

Campus Building & Site Improvements–Summer Project	\$101,638
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BRG Projects

Library Roof Replacement Assessment	\$3,650
– Phase Grant Funding Requested	

Library Roof Leak Repairs - Construction	\$83,400
- Complete	

Copper Creek:

Bond Projects

Central Plant Cooling Tower & Pump Upgrades Design	\$20,450
- Complete	

Campus Building & Site Improvements–Summer Project	\$140,828
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BRG Projects

Kitchen Water Heater Replacement – Grant Application Approved

Cooling Tower Replacement – Grant Application Approved

Coronado:**Bond Projects**

Exterior Painting – Summer Project \$97,251

Central Plant Pump & VFD Replacement – Summer Project \$39,571

Cross:**Bond Projects**

Library Improvements – Summer Project \$146,291

Sidewalk R & R – Summer Project \$10,323

BRG Projects

Campus Weatherization Assessment – Complete \$10,500
- Design Phase Grant Funding Requested

Donaldson:**Bond Projects**

Pods B & C HVAC Replacement – Summer Project \$188,316

Campus PA Replacement – Summer Project \$86,860

BRG Projects

A Bldg. & MPR Roof Leak Repairs – Construction \$23,600
- Complete

Harelson:

Bond Projects

Exterior Courtyard Painting – Summer Project \$27,442

BRG Projects

Campus Roof Assessment – Complete \$6,705
- Design Phase Grant Funding Requested

Innovation:

Bond Projects

Fencing – Summer Project \$6,757

BRG Projects

Central Plant Chiller Replacement Construction \$1,099,133
- Chillers Ordered (\$605k BRG Funds/\$495k Bond Funds)

La Cima:

Bond Projects

Central Plant Controls Upgrade – May Project \$44,829

ESSER Projects

Central Plant Chiller Replacement – June Project \$425,983

BRG Projects

Campus Weatherization Design – 75% Complete \$33,920

Campus Roof Replacement Design – Complete \$48,900

Classroom Buildings Roof Leak Repair – Grant Application
Approved

Land Lab:

BRG Projects

Fire Alarm Replacement Assessment – PO Issued \$760

Nash:

BRG Projects

Campus Roof Assessment – Complete \$7,705
- Design Phase Grant Funding Requested

Painted Sky:

Adjacent Ways Projects

East Fire Lane Replacement – Summer Project \$67,556

BRG Projects

Fire Alarm Replacement Construction – 70% Complete \$625,947

Boiler # 2 Replacement Design – PO Issued \$19,315

Campus Weatherization Assessment – PO Issued \$9,405

Campus Roof Replacement – Grant Application Approved

Campus Roof Repairs – Grant Application Approved

Prince:

Bond Projects

Building C Ductwork, Flooring & Lighting – 95% Complete \$392,205
- Final Project Construction Scheduled in June '24

BRG Projects

Campus Roof Replacement Assessment – Complete \$7,105
- Design Phase Grant Funding Requested

Campus Weatherization Assessment – Complete	\$9,095
- Design Phase Grant Funding Requested	

Central Plant Cooling Tower Construction	\$149,670
- Summer Project	

Rio Vista:

BRG Projects

Chiller Compressor Replacement – Grant Application Approved

Temporary Chiller – Grant Application Approved

Wilson:

Bond Projects

Classroom Carpet Replacement – Summer Project	\$58,708
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Security Fence Improvements – PO Issued	\$16,423
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BRG Projects

MPR Stage HVAC Replacement Construction	\$246,820
- 25% Complete, Summer Completion	

MPR Buildings Roof Replacement Design – Complete	\$26,820
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Building Hot Water Line Replacement Construction	\$1,537,638
- 20% Complete	

Campus Weatherization Assessment – Complete	\$12,065
- Design Phase Grant Funding Requested	

MPR Water Heater Replacement – Grant Application Approved

Wetmore:

ESSER Projects

HVAC Replacement – 95% Complete	\$743,579
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Purchasing Warehouse:

ESSER Projects

HVAC Replacement – 95% Complete	\$202,642
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*SOMETHING NEW AT EVERY SCHOOL,
EVERY YEAR!*