

**RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS**

Subject: Approval of 2016 Tax Roll
to fund 2016-2017 Budget

Date: Monday, November 14, 2016

Presented By: Andy Nies
Assistant Superintendent

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ACTION

BACKGROUND INFORMATION:

Annually, the Potter County Tax Assessor/Collector, Mrs. Sherri Aylor, sends the school district the attached document "certifying" the final computation of the School District's tax roll and requests "official approval" by the school board.

The tax roll is computed using the values "Certified" by the Potter-Randall Appraisal District in July and used in our budget process.

A comparison of the 2014 and the 2015 Tax Rolls with the 2016 Tax Roll is listed below for your information:

	<u>Final Certified 2014 Tax Roll</u>	<u>Final Certified 2015 Tax Roll</u>	<u>Final Certified 2016 Tax Roll</u>
Total Certified Value	\$281,704,666	\$262,114,242	\$260,256,546
Total Rate per \$100 Value	<u>1.3500</u>	<u>1.3500</u>	<u>1.3500</u>
Gross Billed	3,803,013	3,538,542	3,513,463
Less Frozen Tax Adjustment	<u>(200,145)</u>	<u>(201,167)</u>	<u>(201,167)</u>
Net Taxes Billed	\$3,602,868	\$3,337,375	\$3,311,815

BOARD ACTION REQUESTED:

I move that the Board approve and sign the attached resolution as presented.