

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
August 2014

EXPENDITURES

Fund	2014-15 Budget	August 2014	2014-15 Year-to-Date	Remaining Budget	% Spent
General	25,684,098	621,098	1,463,517	24,220,581	5.70%
Food Service	1,291,615	9,426	26,316	1,265,299	2.04%
Community Service	824,314	60,444	97,991	726,323	11.89%
Building Construction	3,050,000	673,097	1,292,809	1,757,191	42.39%
Debt Service	3,446,710	-	511,105	2,935,605	14.83%
	\$ 34,296,737	\$ 1,364,065	\$ 3,391,738	\$ 30,904,999	9.89%