



Geneva Community Unit School District 304
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Memorandum

To: Kent Mutchler, Superintendent
CC: Finance

From: Donna Oberg, Assistant Superintendent – Business Services

Date: March 14, 2016

Re: Fee Recommendations

Registration Fee

Currently the registration fee is:

Elementary School \$95
Middle School \$115
High School \$140

As presented in the Technology Plan for 2016-2017, to provide our students with the tools they need to support 21st Century Learning that aligns with our vision and goals, a Technology Service Fee is being proposed as follows:

K – 1:	\$20
2 nd :	\$30
3-5:	\$40
6-12:	\$45

The fee is laddered to align with the device provided to each grade level with the highest fee for the take home devices. The current insurance fee paid this year would be eliminated. This fee could be a stand-alone fee or blended with the registration fee.

GHS Course Fee Increases

A list of course fee changes with an explanation for the change is attached.

Lunch Fees

The District has been holding food service costs down as much as possible. The cost of fresh fruits and vegetables, canned products, frozen products, and paper products continues to increase as well as cartage fees to get the products to our District and increases in labor costs. The last increase for a standard lunch (10 cents) was approved for the 2013-2014 school year. The price was increased by 10 cents per lunch. The ending balances for the lunch program for 2010-11 to current is:

2010-11	\$29,859
2011-12	(\$20,049)
2012-13	(\$31,377)
2013-14	\$55,751
2014-15	(\$14,335)
2015-16	(\$44,251) through February 2016

The current lunch prices have been in effect since FY 2013-14 with Elementary at \$2.10 per lunch and Secondary at \$2.40 per lunch. I have attached a comparison of surrounding districts' lunch prices. Geneva prices are the lowest. The recommendation is to increase the per lunch rate by 15 cents for Elementary (\$2.25) and for Secondary by 10 cents (\$2.50). This additional revenue will allow the District to collect revenue to offset the cost, and will absorb the anticipated increases in food, labor, and fuel costs.