

Cedar Hill Independent School District
Budget Amendment Request – for Board Approval

Board approval is required when requests are made to amend the approved budget between functions or if utilizing fund balance.

Date: September 15, 2025

Department/Campus: Finance Department

Budget Amendment Number: 2526-01

Reason for Amendment: Amend revenue, amend recapture, adjust budget to reduce Superintendent salary account and use for Fine Arts and the new Aviation program.

Budget Code	Description	Increase	Decrease
199-R-00-5711	Current Taxes		\$3,824,909
199-R-00-5811	Available School Fund	\$265,642	
199-R-00-5812	Foundation School Fund	\$6,918,296	
199-E-91-6224-01-999-099-000	Recapture		\$574,655
199-E-41-6119-00-701-099-000	Professional Personnel-Superintendent		\$50,000
199-E-11-6199-FA-999-099-RSV	Fine Arts-Reserve	\$30,000	
199-E-11-6299-22-999-022-000	Contracted Services-CTE	\$18,700	
199-E-11-6497-22-999-022-000	Awards & Refreshments-CTE	\$1,300	

Signature of Requestor

Date

Approved, Chief Financial Officer

Date

Approved, Board of Trustees

Date