

**BOARD OF TRUSTEES  
AGENDA**☐**Workshop**☒**Regular**☐**Special**(A) ☐ **Report Only**☐**Recognition****Presenter(s):****Briefly describe the subject of the report or recognition presentation.**(B) ☒ **Action Item****Presenter(s): Ismael Mijares, Deputy Superintendent for Business & Finance  
Rolando Martínez, Tax Assessor Collector****Briefly describe the action required.****Consider and take appropriate action on the request to adopt  
Resolution 2017-18-03 to levy the 2017 tax roll for the fiscal year  
ending August 31, 2018.**(C) **Funding source: Identify the source of funds if any are required.**(D) **Clarification: Explain any question or issues that might be raised regarding  
this item.****As per Board Policy CCG (Legal) and Property Tax Code 26.09**

**RESOLUTION 2017-18 -03 RELATING TO THE ADOPTION OF THE ANNUAL TAX ROLL FOR THE YEAR 2017 BY THE EAGLE PASS INDEPENDENT SCHOOL DISTRICT.**

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BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE EAGLE PASS INDEPENDENT SCHOOL DISTRICT:

That the Tax Assessor-Collector has calculated a tax for each property listed on the 2017 certified appraisal roll with taxable value and has submitted said roll for 2017 and hereby is approved.

NET TAXABLE VALUE	\$ 2,392,519,509.00
LESS FREEZE TAXABLE VALUE	\$ <u>(184,895,403.00)</u>
TOTAL FREEZE ADJUSTED TAXABLE VALUE	\$ 2,207,624,106.00
2017 TAX RATE (1.18043/ \$100 VALUE)*	\$ <u>0.0118043</u>
CALCULATED <u>2017</u> TAX LEVY	\$ 26,059,457.23
ADD ACTUAL TAX OF FROZEN LEVY ON ACCOUNTS FOR PERSONS 65 YEARS AND OVER OR DISABLED	\$ 1,150,576.44
STATUTORY PENALTIES	\$ 32,338.56
TOTAL <u>2017</u> TAX LEVY	\$ <u><u>27,242,372.23</u></u>

BE IT FURTHER RESOLVED:

That the Tax Assessor-Collector of the Eagle Pass Independent School District is hereby authorized and directed to implement said tax roll and begin collection of taxes for 2017.

**\*Rate:**

M&O=	1.17005
I&S=	<u>0.01038</u>
	1.18043

Adopted: \_\_\_\_\_

Approved:

\_\_\_\_\_  
President, Board of Trustees  
Eagle Pass Independent School District

ATTEST:

\_\_\_\_\_  
Secretary, Board of Trustees  
Eagle Pass Independent School District

**2017 LEVY TOTALS**

SCH - Eagle Pass ISD

Property Count: 33,947

8/18/2017

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Land		Value			
Homesite:		233,692,295			
Non Homesite:		571,760,117			
Ag Market:		1,261,488,303			
Timber Market:		0	Total Land	(+)	2,066,940,715
Improvement		Value			
Homesite:		647,970,888			
Non Homesite:		950,459,799	Total Improvements	(+)	1,598,430,687
Non Real		Count	Value		
Personal Property:	2,369		367,508,550		
Mineral Property:	4,679		80,836,916		
Autos:	9		41,680	Total Non Real	(+)
				Market Value	=
					448,387,146
					4,113,758,548
Ag		Non Exempt	Exempt		
Total Productivity Market:	1,261,488,303		0		
Ag Use:	59,886,847		0	Productivity Loss	(-)
Timber Use:	0		0	Appraised Value	=
Productivity Loss:	1,201,601,456		0		2,912,157,092
				Homestead Cap	(-)
				Assessed Value	=
				Total Exemptions Amount	(-)
				(Breakdown on Next Page)	23,282,472
					=
					2,888,874,620
					(-)
					496,355,111
				Net Taxable	=
					2,392,519,509

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	36,894,018	20,160,401	134,462.33	137,045.07	502			
OV65	281,422,538	164,735,002	1,016,114.11	1,021,916.57	3,367			
Total	318,316,556	184,895,403	1,150,576.44	1,158,961.64	3,869	Freeze Taxable	(-)	184,895,403
Tax Rate	1.180430							
						Freeze Adjusted Taxable	=	2,207,624,106

Levy Info					
M&O Rate:	1.170050	M&O Tax:		26,970,765.65	
I&S Rate:	0.010380	I&S Tax:		239,266.77	
Protected I&S Rate:	0.000000	Protected I&S Tax:		0.00	
		Ag Penalty:		756.33	
		PP Late Penalty:		0.00	
				Total Levy	27,210,788.75
Tax Increment Finance Value:				0	
Tax Increment Finance Levy:				0.00	

**2017 LEVY TOTALS**

SCH - Eagle Pass ISD

Property Count: 33,947

8/18/2017

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**Exemption Breakdown**

Exemption	Count	Local	State	Total
AB	1	0	0	0
DP	506	0	4,271,418	4,271,418
DV1	49	0	398,453	398,453
DV2	38	0	352,028	352,028
DV3	41	0	394,000	394,000
DV4	119	0	745,310	745,310
DV4S	6	0	24,000	24,000
DVHS	55	0	4,805,636	4,805,636
DVHSS	9	0	540,569	540,569
EX	26	0	6,878,460	6,878,460
EX (Prorated)	2	0	225,684	225,684
EX-XG	1	0	170,700	170,700
EX-XI	2	0	244,440	244,440
EX-XJ	5	0	522,580	522,580
EX-XN	17	0	9,484,640	9,484,640
EX-XU	179	0	14,024,150	14,024,150
EX-XV	731	0	139,547,442	139,547,442
EX-XV (Prorated)	3	0	2,731,468	2,731,468
EX366	261	0	55,594	55,594
FR	13	66,957,230	0	66,957,230
HS	8,674	0	211,483,219	211,483,219
OV65	3,420	0	30,916,840	30,916,840
OV65S	18	0	179,850	179,850
PC	1	1,401,400	0	1,401,400
<b>Totals</b>		<b>68,358,630</b>	<b>427,996,481</b>	<b>496,355,111</b>

**2017 BUSINESS PERSONAL PROPERTY RENDITION PENALTY**

Entity_ID	Entity_CD	Bill_Year	Base_Tax_Amnt	Number_Bills	Num_Props
500093	SBPP	2017	31582.23	1072	1072