

**GALVESTON Independent School District
2020-2021 Proposed Budget Amendment
January 2021**

Function	General Fund			Food Service Fund			Debt Service Fund		
	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
11 Instruction	\$ 38,122,655	\$ -	\$ 38,122,655	\$ -		\$ -	\$ -		\$ -
12 Instructional Resources	\$ 363,821	\$ -	\$ 363,821	\$ -		\$ -	\$ -		\$ -
13 Curriculum & Inst Staff Dev	\$ 807,761	\$ -	\$ 807,761	\$ -		\$ -	\$ -		\$ -
21 Instructional Leadership	\$ 1,717,159		\$ 1,717,159	\$ -		\$ -	\$ -		\$ -
23 School Leadership	\$ 4,203,350	\$ -	\$ 4,203,350	\$ -		\$ -	\$ -		\$ -
31 Guidance/Counseling	\$ 1,991,893		\$ 1,991,893	\$ -		\$ -	\$ -		\$ -
32 Social Work Services	\$ 282,584		\$ 282,584	\$ -		\$ -	\$ -		\$ -
33 Health Services	\$ 1,023,271		\$ 1,023,271	\$ -		\$ -	\$ -		\$ -
34 Student Transportation	\$ 3,151,129		\$ 3,151,129	\$ -		\$ -	\$ -		\$ -
35 Food Services	\$ -		\$ -	\$ 3,902,077	\$ 350,000	\$ 4,252,077	\$ -		\$ -
36 Extracurricular Activities	\$ 1,872,782	\$ -	\$ 1,872,782	\$ -		\$ -	\$ -		\$ -
41 General Administration	\$ 2,754,019		\$ 2,754,019	\$ -		\$ -	\$ -		\$ -
51 Maintenance and Operations	\$ 10,302,512		\$ 10,302,512	\$ 394,430		\$ 394,430	\$ -		\$ -
52 Security and Monitoring	\$ 1,162,092		\$ 1,162,092	\$ -		\$ -	\$ -		\$ -
53 Data Processing Services	\$ 2,115,293		\$ 2,115,293	\$ -		\$ -	\$ -		\$ -
61 Community Services	\$ 701,792		\$ 701,792	\$ -		\$ -	\$ -		\$ -
71 Debt Service	\$ -		\$ -	\$ -		\$ -	\$ 7,897,200		\$ 7,897,200
81 Construction	\$ 460,000	\$ -	\$ 460,000	\$ -		\$ -	\$ -		\$ -
93 Shared Services	\$ 21,393,538		\$ 21,393,538	\$ -		\$ -	\$ -		\$ -
95 JJAEP	\$ 60,000		\$ 60,000	\$ -		\$ -	\$ -		\$ -
99 Intergovernmental Charges	\$ 689,067		\$ 689,067	\$ -		\$ -	\$ -		\$ -
8911 Transfers Out	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -
TOTAL	\$ 93,174,718	\$ -	\$ 93,174,718	\$ 4,296,507	\$ 350,000	\$ 4,646,507	\$ 7,897,200	\$ -	\$ 7,897,200

Function	Explanation
35	350,000.00 Child Nutrition Equipment

TOTAL 350,000.00