

**PROJECTED STUDENT ENROLLMENTS  
FY 2016-2017**

FY 2015-2016		FY 2016-2017 OPEN ENROLLMENT - Window #2											
4/5/2016 Enrollment		Total Sibling Apps 4/15/16	Total Employee Apps 4/15/16	Total Other Apps 4/15/16		Enrollment Carried Over	OE Siblings	OE Employee	OE Other	Estimated Residents In	Estimated Residents Out	Total Projected Enrollment	Target Enrollment
K	161	3		6	K	133	0	0	0	16	0	149	160
1	201			3	1	161	7	1	0	11	(7)	173	184
2	221			1	2	201	0	0	0	12	(2)	211	200
3	233			2	3	221	0	0	0	8	(1)	228	208
4	238			4	4	233	0	0	0	12	(3)	242	216
5	240				5	238	0	0	0	6	(1)	243	224
6	264			6	6	240	9	0	0	10	(3)	256	270
7	272	1		6	7	264	1	0	4	5	(7)	267	280
8	288			4	8	272	1	0	5	8	(4)	282	290
9	288			4	9	288	4	0	13	7	(4)	308	300
10	294	1		4	10	288	0	0	6	9	(1)	302	300
11	280			1	11	294	1	0	3	3	(2)	299	300
12	292			1	12	280	0	0	0	3	0	283	300
	<b>3,272</b>	<b>5</b>	<b>0</b>	<b>42</b>		<b>3,113</b>	<b>23</b>	<b>1</b>	<b>31</b>	<b>110</b>	<b>(35)</b>	<b>3,243</b>	

This are last summer's numbers

159 Invited to K-Roundup.

Enrollment	2015-2016	2016-2017	difference	2nd	with sibs	target
WW	583	533	(50)	2	23.5555556	23.7777778
OHA	711	713	2	3	24.4444444	24.7777778
MMS	824	805	(19)	1	25.7777778	25.8888889
MHS	1,154	1,192	38	1	26.3333333	26.4444444

Window #2 - 4/15/16 Deadline  
Enrollment As Of 4/8/16