



**FOREST LAKE AREA SCHOOLS
FOREST LAKE, MN 55025**

December 2, 2010

AGENDA ITEM: 9.2

TOPIC: APPROVE 2010-11 BUDGET ADJUSTMENTS

BACKGROUND: Each month the revenue and expenditure budgets are reviewed and compared to the prior year's budget for trend analysis and program review. The proposed general fund budget adjustments result in an increase in general fund revenue due to stabilization of pupil enrollment.

PROCESS: The Finance Committee has reviewed the corresponding budget adjustments and recommends the attached revenue and expenditure budget adjustments.

RECOMMENDATION: Recommend the School Board approve the attached budget adjustments to the 2010-2011 general fund revenue and expenditure budgets.