

Questions Submitted by Trustee Mrs. Prado
April 18, 2018
Regular Board Meeting
Consent and Possible Action Agenda Item #4

- 1) For the April Budget Amendment, under Function 11 Instruction, there is an increase in the amount of \$517, 887.
 - a) What funding source did this amount come from?
 - i) Fund Balance
 - b) Is there a specific purpose for this amendment?
 - i) \$507,000 is startup costs for the middle school academies. The remaining amount are campus or department requests
- 2) Also, under Function 34 Student Transportation, there is an increase in the amount of \$98,214.
 - a) What funding source did this amount come from?
 - i) Fund Balance
 - b) Is there a specific purpose for this amendment?
 - i) This is the estimated costs for the 6 additional bus drivers for the board approved routes created after the start of the school year.