

DU PAGE ELEMENTARY SCHOOL DISTRICT 13
BOARD OF EDUCATION
Bloomington, Illinois
Regular Meeting May 18, 2026

FOR DISCUSSION:

Subject: FY 2026 Amended Budget

In the April 16th edition of the *Thursday Letter*, I shared with you that Ms. Varhalla indicated that there is a need to amend the budget to reflect new priorities that have developed since the budget was originally approved by the Board in September. Some of the impact of these priorities can be seen in the quarterly reports Ms. Varhalla has supplied the Board in past Board meetings. However, it should be noted, that just because the FY2026 Budget is being amended does not mean more money is being spent. Rather, it allows for the reallocation of funds to better support the student and staff needs that have developed over this year. Ms. Varhalla will be making a presentation this evening to share the highlights of the FY 2026 Tentative Amended Budget. There will be an opportunity for questions following her presentation.

The Tentative Amended FY2026 Budget will follow the same cycle as the current budget as outlined in the Illinois School Code:

- The Tentative Amended FY2026 Budget will need to be placed on public display for 30 days, which will be May 21st;
- A Public Hearing will be advertised and delivered at the June 22nd regular meeting;
- The Board will vote on the Tentative Amended FY2026 Budget at the June 22nd meeting;
- The signed document will be delivered the county prior to the end of the month.