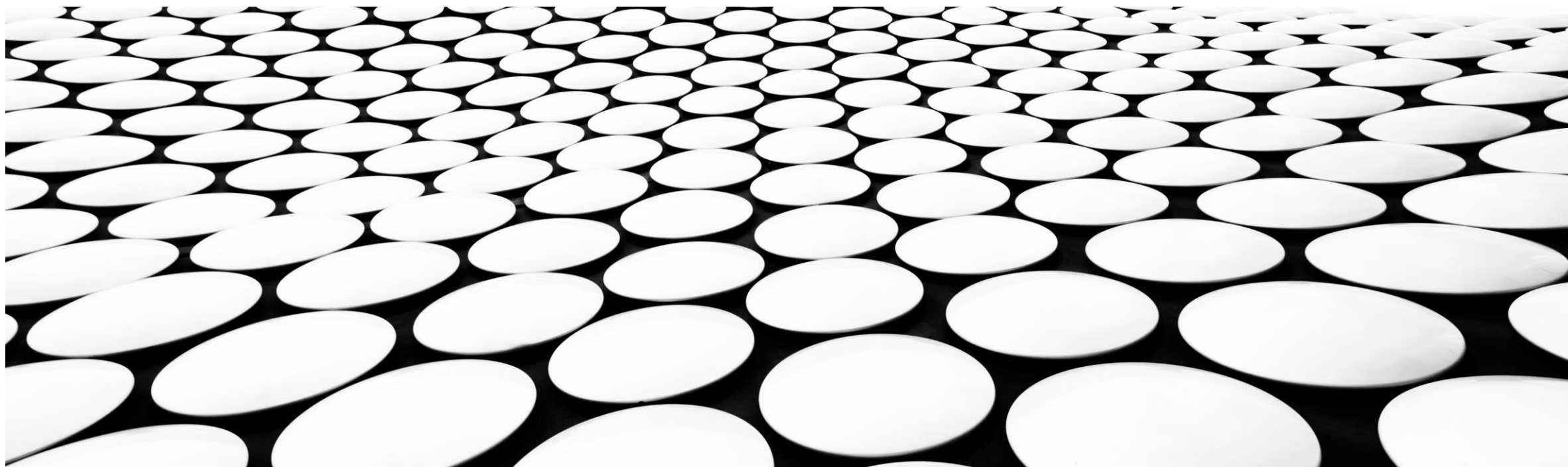

2020 ~ 2021 DENTON ISD OPEN AND CLOSED CAMPUSES



PURPOSE



This Report Will Provide A Summary Of Denton ISD's Functional Capacity And Projected Enrollment Data For The 2020 – 2021 School Year And Compare This Data To Prior Years. This Report Will Also Identify Current Denton ISD Campuses That Are Open Or Closed To Intra-District And Inter-District Transfers.

FACTORS TO CONSIDER:



Fast Growth District



Communication and Transparency



Improve Efficiency and Effectiveness in Process



Special Programs



Staffing Ratios



Campus Design

BUILDING FUNCTIONAL CAPACITY



ELEMENTARY

An elementary building shall be closed to transfers when campus enrollment reaches **85%** of the calculated maximum capacity.

SECONDARY

A secondary building shall be closed to transfers when campus enrollment reaches **90%** of the calculated maximum capacity.

CURRENT BUILDING DESIGNED CAPACITY

ELEMENTARY SCHOOL

■ 740



MIDDLE SCHOOL

■ 1000

CURRENT BUILDING DESIGNED CAPACITY

HIGH SCHOOL

- DHS ~ 2100
- RHS ~ 2100
- BHS ~ 2400
- GHS ~ 2800



2020 ~ 2021 PROJECTED ENROLLMENT & CAMPUS CAPACITY

| CAMPUS | 20 -21 Projection | Functional Capacity | Functional Capacity % |
|--------------|----------------------|------------------------|--------------------------|
| SAVANNAH | 706 | 740 | 95% |
| HODGE | 697 | 740 | 94% |
| PALOMA CREEK | 696 | 740 | 94% |
| RAYZOR (N) | 694 | 740 | 94% |
| CROSS OAKS | 687 | 740 | 93% |
| PECAN CREEK | 652 | 740 | 88% |
| BELL | 640 | 740 | 86% |
| HAWK | 628 | 740 | 85% |
| ALEXANDER | 614 | 740 | 83% |
| WILSON | 586 | 740 | 79% |
| EVERS | 583 | 740 | 79% |
| HOUSTON | 581 | 740 | 79% |
| LA NELSON | 569 | 740 | 77% |
| GINNINGS | 568 | 740 | 77% |
| PROVIDENCE | 560 | 740 | 76% |
| RYAN (WS) | 559 | 740 | 76% |
| UNION PARK | 542 | 740 | 73% |
| RIVERA | 538 | 740 | 73% |
| MCNAIR | 527 | 740 | 71% |
| BLANTON | 494 | 740 | 67% |
| ADKINS | 469 | 740 | 63% |
| BORMAN | 450 | 740 | 61% |
| STEPHENS | 374 | 740 | 51% |
| RAYZOR (EP) | 349 | 740 | 47% |



ELEMENTARY SCHOOL



ELEMENTARY OPEN & CLOSED CAMPUSES

Open Campuses

| | |
|-------------|-------|
| EP Rayzor | 47% |
| Stephens | 51% |
| Borman (IB) | 61% |
| Adkins | 63% |
| Blanton | 67% |
| McNair | 71% |
| Rivera | 73% |
| Union Park | 73% |
| WS Ryan | 76% |
| Providence | 76% |
| Ginnings | 77% |
| LA Nelson | 77% ↓ |
| Houston | 79% |
| Evers | 79% |
| Wilson | 79% |
| Alexander | 83% |

Closed Campuses

| | |
|--------------------|-------|
| Hawk | 85% ↑ |
| Bell | 86% |
| Pecan Creek | 88% |
| Cross Oaks | 93% |
| Newton Rayzor (IB) | 94% |
| Paloma Creek | 94% ↑ |
| Hodge | 94% |
| Savannah | 95% |

2020 ~ 2021 PROJECTED ENROLLMENT & CAMPUS CAPACITY



| CAMPUS | 20 - 21 Projection | Functional Capacity | Functional Capacity % |
|--------------|--------------------|---------------------|-----------------------|
| NAVO | 1061 | 1000 | 106% |
| RODRIGUEZ | 975 | 1000 | 98% |
| STRICKLAND | 947 | 1000 | 95% |
| MYERS | 910 | 1000 | 91% |
| CROWNOVER | 902 | 1000 | 90% |
| HARPOOL | 899 | 1000 | 90% |
| MCMATH | 827 | 1000 | 83% |
| CALHOUN (IB) | 739 | 1000 | 74% |

MIDDLE
SCHOOL



MIDDLE SCHOOL OPEN & CLOSED CAMPUSES

Open Campuses

| | |
|--------------|-----|
| Calhoun (IB) | 74% |
| McMath | 83% |

Closed Campuses

| | |
|------------|-------|
| Crownover | 90% |
| Harpool | 90% |
| Myers | 91% ↑ |
| Strickland | 95% |
| Rodriguez | 98% ↑ |
| Navo | 106% |

2020 ~ 2021 PROJECTED ENROLLMENT & CAMPUS CAPACITY

| CAMPUS | 20 – 21 Projection | Functional Capacity | Functional Capacity % |
|-------------|--------------------|---------------------|-----------------------|
| RYAN | 2269 | 2100 | 108% |
| BRASWELL | 2480 | 2400 | 103% |
| DENTON (IB) | 2059 | 2100 | 98% |
| GUYER | 2657 | 2800 | 95% |



HIGH SCHOOL

HIGH SCHOOL OPEN & CLOSED CAMPUSES

Closed Campuses

| | |
|-------------|------|
| Guyer | 95% |
| Denton (IB) | 98% |
| Braswell | 103% |
| Ryan | 108% |

QUESTIONS

