

Fiscal Year	Staff Development 2% Set Aside	Staff Development Expenditure	% Spent
13	0	113,788.44	
14	147,743.41	97,427.55	66%
15	147,046.16	94,071	64%
16	150,424.92	124,548.84	83%
17	152,396.97	77,224.77	51%
18	157,411.58	117,019.73	74%
19	160,074.84	114,514.85	72%
20	165,197.79	81,093.50	49%
21	165,307.15	71,765.49	43%
22	166,776.36	76,329.80	46%
23	166,862.86	96,551.38	58%
24	166,012.75	108,059.67	65%
25	172,189.83	198,103.06	115%
26	182,147.39		

57,916.33*
Pending Audit