

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT
SUMMARY OF CONTRACT AND GRANT EXPENDITURES
JULY 2014**

DESCRIPTION	AMOUNT
CLASSROOM SUPPLIES	10,252.05
COMPUTER MAINTENANCE	12,363.31
COMPUTER MEDIA EQUIPMENT	43,520.58
GRANT - SALARIES - NON PAYROLL	104,552.45
GRANT - BENEFITS - NON PAYROLL	29,322.66
GRANT - OPERATING EXPENSES	940.42
LOCAL TRAVEL	356.62
MEETINGS EXPENSE	2,204.01
MEMBERSHIPS	100.00
OFFICE SUPPLIES	279.04
OTHER CONTRACT SERVICES	86,345.12
PARTICIPANT SUPPORT	16,323.10
POSTAGE	370.27
PRINTING BROCHURES AND HANDBOOKS	1,198.15
PROFESSIONAL DEVELOPMENT / TRAVEL	10,193.04
RENTAL - FURNITURE AND EQUIPMENT	139.49
REPAIRS - EQUIPMENT	1,565.00
TOTAL	320,025.31