

HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Date: April 24, 2025

Agenda Item: L.4

Board Goal: Community Relations

Subject: Consideration and possible approval of the Design Document Package and Cost Estimate for 2025 Bond Comprehensive High School #4

Administrator Responsible/Position: Max Cleaver, Chief Operations Officer
Nate Wensowitch, Exec Dir of Facilities, Construction & Bond Programs

A. Purpose of Agenda Item:

☐ Action needed

☐ Information only

☐ Receive input

B. Authority for This Action:

☐ Local Policy:

☒ Law or Rule

☐ N/A

CVD (Legal) – Construction Manager At-Risk

C. Goal or Need Addressed: Provide timely, safe, cost-effective facilities

D. Summary:

☒ **Previous board action relating to this item:** On September 24, 2024, the Board reviewed the schematic designs for eleven potential 2025 Bond projects (2023 Bond BP 12 for planning) including Comprehensive HS 4. In October 2024, the Board approved schematic design and associated cost estimates for these 11 projects. Staff and the FBOC utilized the approved SD estimates to develop the 2025 Bond Plan.

In January 2025, the Board approved the expenditure of Bond interest earnings to continue the design of HS 4, the three existing high schools, KES, HES, and TGES in anticipation of the May 2025 Bond.

☒ **Future action anticipated:** Pending successful passage of the 2025 Bond the board will approve construction documents and eventually a construction contract.

☒ **Background information:** The 2023 Bond BP 12 contains provisions for design work at multiple campuses including comprehensive HS 4. Staff and the design team continue to develop the construction documents and work with the City of Austin and other authorities having jurisdiction to permit the project.

Comprehensive High School #4 Architect, Huckabee, will present the latest drawings to accompany the updated cost estimate from Bartlett Cocke.

Staff intends to present this information to the FBOC on April 16, 2025.

E. Comments Received:

☒ Cabinet

☐ DLT

☒ FBOC: April 16, 2025

☐ Other:

F. Administrative Recommendation: Administration recommends approval of the Design Development for further consideration

Advantages and benefits of this proposal: N/A

Expected results in terms of student benefit/achievement: N/A

Effect of this action on other parts of the system: N/A

Consequences of not approving this recommendation: N/A

G. Fiscal Impact and Cost: Estimated at a total project cost of \$412,338,108
DD Cost Estimate for Base Bid (2025 Bond Prop B): \$396,265,968
DD Cost Estimate for Stadium Expansion (2025 Bond Prop C) \$6,848,154
DD Cost Estimate for MPAC (2025 Bond Prop D) \$9,223,985

☐ Budget ☒ **2025 Bond** ☐ **Grant/Special Funds:** ☐ **Other**
☐ **Budget Amendment Needed**

Prior Year Spending: N/A

Reasons for rejecting alternatives: N/A

Future/Ongoing: N/A

H. Monitoring and Reporting Time Line:

Person responsible for evaluating this decision or action: Max Cleaver, Nate Wensowitch

Evaluation method and time line: N/A

Next report to the board: We anticipate the next report will be a design to date approval request.

I. Suggested Motion:

I move that the Hays CISD Board of Trustees approve the Design Development package and cost estimate for 2025 Bond Proposition B, Comprehensive High School 4 Base Bid: \$396,265,698, Proposition C, Stadium Expansion: \$6,848,154, and Proposition D, Multi-Purpose Impact Center: \$9,223,985 for Comprehensive High School 4 for a total estimated cost of \$412,338,108 for further consideration, as presented and discussed.