

BEAVERTON SCHOOL DISTRICT 2012 – 2013 DISTRICT BUDGET CALENDAR

October 10, 2011 School Board Workshop **Budget Process Discussion** October 26, 2011 School Board Meeting Approve Budget Process and Calendar Discuss selection of Budget Committee Members to Fill Vacancies January 9, 2012 School Board Meeting Appoint Budget Committee Members to Fill Vacancies January 17, 2012 Superintendent Budget Listening Session February 13, 2012 Superintendent Budget Listening Session February – March 2012 **Community Teaching Sessions** These sessions will communicate basic budgeting principles, Beaverton's budget scenario and challenge and the priorities used to build the budget **Budget Committee Meeting – Initial Meeting** April 19, 2012 Elect Budget Committee Officers, Budget Assumptions, Revenue Update, Proposed Budget Presentation and Budget Message **Budget Committee Meeting** May 1, 2012 Strategic Budget Team presents comprehensive view of the change expected at the elementary, middle and high school programs of the District and includes necessary staff and program reductions for a sustainable budget. **Budget Committee Meeting** May 15, 2012 Revenue Update from May Economic Forecast and Approval of Budget and Tax Levies June 4, 2012 School Board Meeting Budget Hearing/Board Adopts Budget and Tax Levies