

# Mammoth-San Manuel Unified School District

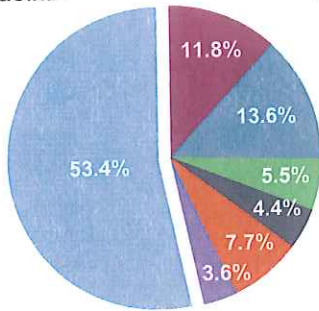
Pinal County  
Peer groups: Efficiency Group 5, Achievement Group 7  
Legislative district(s): 23

District size: Medium  
Students attending: 976  
Number of schools: 4

## OPERATIONAL EFFICIENCY

### Spending by operational area

Classroom dollars



Nonclassroom dollars

Administration  
Plant Operations  
Food Service  
Transportation  
Student Support  
Instruction Support

### 5-year trend

Total spending per pupil increased by 13 percent. Spending in the classroom varied year to year, decreasing significantly overall from 57.1 to 53.4 percent. Spending on administration, transportation, and student support increased, while spending on other nonclassroom areas remained fairly stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$943	\$1,104	\$728
	Students per administrator	55	56	66
Plant Operations	Cost per square foot	\$3.15	\$4.74	\$6.10
	Square footage per student	344	259	152
Food Service	Cost per meal equivalent	\$2.58	\$2.98	\$2.45
Transportation	Cost per mile	\$1.87	\$2.71	\$3.39
	Miles per rider	245	336	283

Very low   Low   Comparable   High   Very high

### Per-pupil spending by operational area

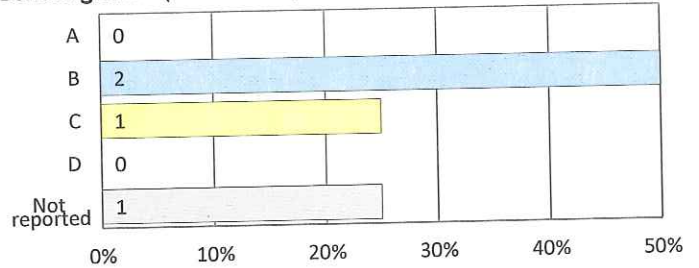
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$7,662	\$8,003	\$8,531	\$7,485	\$10,591
Classroom dollars	\$4,386	\$4,276	\$4,298	\$4,098	\$6,456
Nonclassroom dollars:	\$3,276	\$3,727	\$4,233	\$3,387	\$4,135
Administration	840	943	1,104	728	1,147
Plant Operations	994	1,085	1,213	927	1,033
Food Service	400	439	421	375	404
Transportation	281	354	527	352	443
Student Support	530	619	651	571	573
Instruction Support	231	287	317	434	535

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

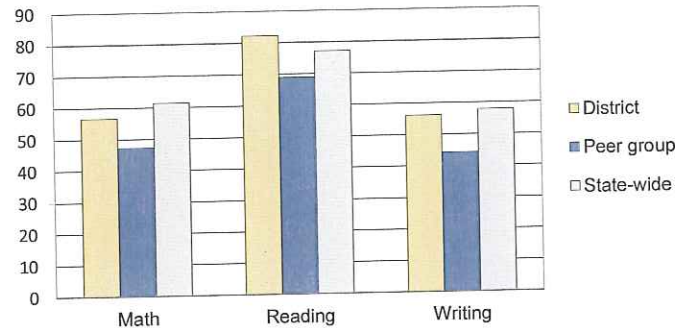
### District and school letter grades

District grade: **B**

### School grades (number and percentage):



### Percentage of students meeting state standards (AIMS)



### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	93%	95%
Graduation rate (2010)	84%	80%	78%
Poverty rate (2010)	31%	32%	22%
Students per teacher	14.8	15.1	18.1
Average teacher salary	\$40,374	\$40,287	\$45,637
Average years of experience	11.7	11.6	10.9
Percent of teachers in first 3 years	9%	19%	16%

### Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$3,455

Type of goal	Goal met?
Student achievement	▴
Dropout/graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	■
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set