

**RESOLUTION No.2026-05**

**RESOLUTION ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of the Pendleton School District 16R hereby adopts the budget for fiscal year 2026-2027 in the total amount of \$79,286,572.\* This budget is now on file at **107 NW 10th Street** in Pendleton, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2026, for the following purposes:

<u>General Fund</u>		<u>Special Revenue Fund</u>	
Instruction.....	27,902,371	Instruction.....	7,655,791
Support Services.....	22,259,129	Support Services.....	2,606,709
Enterprise & Community Services	0	Enterprise & Comm.....	2,588,000
Facilities Acquisition .....	0		
Transfers.....	0	<b>Total.....</b>	<b>\$12,850,500</b>
Debt Service .....	6,000		
Contingency.....	7,950,000		
<b>Total.....</b>	<b>\$58,117,500</b>		

<u>Debt Service Fund</u>	
Debt Service	7,622,072
<b>Total.....</b>	<b>\$7,622,072</b>

<b>Total APPROPRIATIONS, All Funds . . .</b>	<b>\$78,590,072</b>
Total Unappropriated and Reserve Amounts, All Funds . . .	696,500
<b>TOTAL ADOPTED BUDGET . . .</b>	<b>\$79,286,572</b> *

*(\* amounts with asterisks must match)*

**RESOLUTION IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2026- 2027 :

- (1) At the rate of \$ 4.4537 per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$3,787,104 for debt service on general obligation bonds;

**RESOLUTION CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

**Subject to the Education Limitation**

Permanent Rate Tax.....\$4.4537/\$1000

**Excluded from Limitation**

General Obligation Bond Debt Service.....\$ 3,787,104

The above resolution statements were approved and declared adopted on June 8, 2026.

X \_\_\_\_\_  
Board Chair

X \_\_\_\_\_  
Superintendent