

**Amendments to the 2014-15 General Fund
December 17, 2014**

Org. #	BCR Number	Function 11	Function 12	Function 13	Function 21	Function 35	Function 41	Function 51	Function 53	Function 61	Function 62	Function 81	Function 93	Other	Total
New Projects															
Revenue Adjustments to Existing Projects:															
1.	Financial Services Coop	8167					\$ 2,659.00				\$ 47,341.00				\$ 50,000.00
2.	Clarity Pilot	8259			\$ 750.00	\$ 9,593.00	\$ 657.00								\$ 11,000.00
3.	Bilingual Coop	8286			\$ 2,180.00		\$ 120.00								\$ 2,300.00
Appropriations From Fund Balance															
1.	TOPP	8121			\$ 50,000.00										\$ 50,000.00
2.	Centerwide Activities	8129/8156/8166			\$ 5,292.00		\$ 22,948.00		\$ 46,205.00		\$ 99,514.00			\$ 52,500.00	\$ 226,459.00
Budget Adjustments Among Functions:															
				\$ 14,500.00	\$ (5,000.00)			\$ 2,600.00			\$ (24,000.00)	\$ 11,900.00			\$ -
Total		\$ -	\$ -	\$ 72,722.00	\$ 4,593.00	\$ -	\$ 26,384.00	\$ 2,600.00	\$ 46,205.00	\$ (24,000.00)	\$ 158,755.00	\$ -	\$ -	\$ 339,759.00	

Function Key:

11 - Instruction	51 - Plant Maintenance and Operations
12 - Instructional Resources and Media	53 - Data Processing Services
13 - Curriculum Development and Instructional Staff Development	61 - Community Services
21 - Instructional Leadership	62 - School District Administrative Support Services
41 - General Administration	81 - Facilities Acquis. & Construction
	93 - Payments to Fiscal Agent/Member Districts

BCR 8121-TOPP restructure and transition year.
BCR 8129-Set aside for encumbrance reserves.

BCR 8156-Establish the mobile app development fund
BCR 8166- Central Registration's new software

BCR 8167-Increase appropriations to accommodate services
BCR 8259-Increase appropriations to accommodate services

BCR 8286-Increase appropriations to accommodate services