

**Alaska Department of Education & Early Development - School Finance  
FY2026 School Operating Fund Budget Summary**

PETERSBURG SCHOOL DISTRICT

District Name

**FY26 Budget - Winter Revision**

**Beginning Fund Balance: July 1, 2025 - (Subject to 10% Limit per AS 14.17.505(a))\***  
**(Excluded from the 10% Limit)**  
**Total Beginning Fund Balance**

	DEC 2025 Proposed Changes	FY26 Adopted Budget
\$1,587,762	\$ 484,067	\$ 2,071,829
\$435,000	\$ 35,891	\$ 470,891
\$2,022,762	\$ 519,958	\$ 2,542,720

**Revenue**

010 City/Borough Appropriations	(1)	\$3,250,000	\$ -	\$ 3,250,000
030 Earnings on Investments	(2)	43,950	\$ 26,100	\$ 70,050
040 Other Local Revenues	(3)	116,350	\$ -	\$ 116,350
041 Tuition from Students	(4)	0	\$ -	\$ -
042 Tuition - Other Districts	(5)	0	\$ -	\$ -
047 E-Rate Program	(6)	87,160	\$ 14,290	\$ 101,450
050 State Sources	(7)	7,027,261	\$ 891,815	\$ 7,919,076
100 Federal Sources - Direct	(8)	0	\$ -	\$ -
150 Federal Sources - Through the State	(9)	0	\$ -	\$ -
190 Federal Sources - Other Agencies	(10)	0	\$ -	\$ -
250 Transfers From Other Funds	(11)	0	\$ -	\$ -
<b>Total Revenue</b>		\$10,524,721	\$ 932,205	\$ 11,456,925

**Expenditures**

100 Instruction	(12)	\$4,695,570	\$ 13,786	\$ 4,709,356
200 Special Education Instruction	(13)	1,686,245	\$ 10,088	\$ 1,696,332
220 Special Education Support Services	(14)	0	\$ -	\$ -
300 Support Services - Students	(15)	338,040	\$ 1,054	\$ 339,095
350 Support Services - Instruction	(16)	908,899	\$ 18,858	\$ 927,757
400 School Administration	(17)	443,650	\$ -	\$ 443,650
450 School Administration Support Services	(18)	342,438	\$ -	\$ 342,438
510 District Administration	(19)	468,193	\$ 834	\$ 469,027
550 District Administration Support Services	(20)	380,425	\$ -	\$ 380,425
600 Operations and Maintenance of Plant	(21)	1,409,600	\$ (30,331)	\$ 1,379,269
700 Student Activities	(22)	531,495	\$ -	\$ 531,495
780 Community Services	(23)	0	\$ -	\$ -
900 Other Financing Uses	(24)	0	\$ -	\$ -
<b>Total Expenditures</b>		\$11,204,553	\$ 14,290	\$ 11,218,843

**Ending Fund Balance: June 30, 2026 (Subject to 10% Limit per AS 14.17.505(a))\***  
**(Excluded from the 10% Limit)**  
**Total Ending Fund Balance**

\$907,930	\$ 1,392,873	\$ 2,300,803	20.51%
\$435,000	\$ 45,000	\$ 480,000	
\$1,342,930	\$ 1,437,873	\$ 2,780,803	

\*\* Must be greater than or equal to zero

\*Note regarding Fund Balance -- 10% Limit per AS 14.17.505(a) is reinstated as of FY2026 financials