

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Construction and Bond 2021 & 2024 Update**

Date: February 23, 2026

Administrator Responsible/Position: **Mandy Epley/Superintendent**

A. Purpose of Agenda Item:

- Information Only Action Needed Receive Input

B. Authority for This Action:

- Local Policy Law or Rule N/A

C. Priority, Goal, or Need Addressed:

- Strategic Plan District/Campus Improvement Plan Other

Priorities

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3*:**The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D. Summary: Monthly update provided by AG/CM for Navarro ISD New High School Construction and Bon 2021 & 2024 Planning and Progress

Background

Information: Last Month's Construction Update included: Navarro South Elementary - 1. AG/CM Project Managers, Melisa Nu'u and Ryan Zwicke – AG/CM met with the City of Seguin to review construction entrances and potential access opportunities with GRMS. Navarro South

Elementary – public infrastructure utilities installation continues; 8-inch domestic water line from Hannan Heights has been completed; the official groundbreaking ceremony is scheduled for Thursday, January 29th beginning at 8:30 am; the building pad is almost completely constructed back with the select fill; final lifts of of A2 base are being installed; storm water utilities underground work in progress. Existing High School Chiller Replacement – structural support additions are nearly complete; completed all new mechanical penetrations, pipe work continues; electrical is nearing completion and will be ready to make new connections once chillers have been set; new chiller installation is scheduled for 1/28. Junior High School Refresh – all second floor painting has been completed, corridor ceilings have been primed and paint is ongoing; first floor priming and painting is ongoing, display case wall coverings have been removed; skylight cleaning and light fixture demo will soon begin; Koehler continues to provide submittals to O’Connell Robertson. Intermediate and Elementary (&Annex) Refresh – LPA will be issuing 100% CD documents for Board approval at the February Board meeting; contractor bidding projected to take place in March with contractor scoring evaluation for recommendations to be taken to the Board for approval at the March or April Board meeting; final design meeting with LPA was held this past Tuesday; AG/CM met onsite with the Guadalupe County Fire Marshall’s Office and LPA to discuss the reovation scope of work for the existing Elementary and Annex buildings for fire protection. New High School – Winterization procedure reviewed with Bartlett Cocke and test and balance continues with the occupancy and use of the new building. Athletics – Baseball/Softball turf work, dugout roof framing, netting underway and scoreboards installed, pads poured for visitor amenities exterior masonry, interior priming and MEP rough in continues; tennis court fencing posts and fabric up at 2 courts, 2 more courts poured this week, 4 courts remaining; home grandstands elevator pit framing, foundations and piers continue for grandstands; fieldhouse masonry walls and MEP in wall rough in continue; stadium drainage continues around the perimeter of the track; AG/CM working with City of Seguin for water meters. Drives, Parking and Paygrounds – this project is completed, and final closeout documentation is wrapping up.

E. Comments Received:

LT DEIC Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F. Administrative Recommendation:

N/A

G. Fiscal Impact and Cost:

Amount: N/A

Budget Grant/Special Funds Other
 Bond

H. Exhibits: Updates presented by AG/CM Assistant Project Managers, Melisa Nu’u and Ryan Zwicke
