# Administration School Board Report October 2025

## **October Budget Revisions**

With the approved budget revisions for October, our District's mill rate will be dropping from \$7.91 for the 2024-25 school year to \$7.34.

Cameron Mill Rates	
Year	Rate
2025-26	\$7.34
2024-25	\$7.91
2023-24	\$8.80
2022-23	\$8.15
2021-22	\$9.47
2020-21	\$9.24
2019-20	\$10.56

#### 2028 Us Hwy 8 / SS Reconstruction plans

The Wisconsin Department of Transportation (WisDOT) along with SEH are preparing plans for the reconstruction of USH 8 from the CTH SS intersection (near Cemstone Ready Mix) to approximately S Soo Street on USH 8. The project will also include the reconstruction of the railroad crossing just north of the CTH W/USH 8/CTH SS intersection. Planning is ongoing with construction anticipated during the summer of 2028.

The project will reconstruct the entire roadway including pavement, curb and gutter, sidewalk, storm sewer, some sanitary and watermain, traffic signals, and replacement of the railroad crossing and equipment on CTH SS.

Part of the project may include either temporary or permanent right of way impacts to school property along the west side of USH 8. Those impacts may be necessary to improve the existing crosswalk, add potential curb and gutter, or other improvements. We do not anticipate any impacts directly to the recreational facilities at the school, however, minor frontage impacts including temporary access to the school property along USH 8 are likely.

# **Northwoods Tech School Nurse Observation Request**

The District was contacted recently about being an observation location for nursing students in the Northwoods tech Nursing Program. We anticipate having approximately 4-6 students observe per semester for three hours each.

## **Quarter 1 Federal Claims completed**

All of our Federal claims have been submitted for the first quarter of the fiscal year for Title I, II, IV, Stronger Connections Grants and Special Education Flow Through Funds.

### Calendar Items

October 8	Barron County Economic Development meeting
October 9	District Evacuation Drills
October 10	CESA11 PAC meeting
October 14	Insurance review meeting with Ansay & Associates, LLC
October 15	CESA Curriculum Coordinator meeting (9:00 a.m. – 11:00 a.m.)
October 17	Educator Effectiveness recertification training completed