



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

5I. Preview

Date: August 14, 2006

SUBJECT: CONTRACT AMENDMENT – DURHAM SCHOOL SERVICES

BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.

FISCAL NOTE: Budgeted Funds: General Fund 199
Amount Budgeted for FY 2007: \$ 3,866,292.00

**ANTICIPATED
DATE FOR ACTION: August 28, 2006**

Background Information:

- The contract between the district and Durham School Services is a five year contract that started on August 1 2004 and runs through July 31, 2009.
- The contract provides that rates established in all schedules are subject to adjustment once each year and that rate change requests shall be provided to the district by July 1 of each year.
- The board was previously notified that the request from Durham was not submitted until July 17 and was received in the purchasing department on July 23, along with an explanation from Durham's regional vice president

Administrative Considerations:

- The transportation rates for the 2006-2007 school year will increase 3.65% over the rates for the 2005-2006 school year, which is an amount equivalent to the increase in the Dallas-Fort Worth area Consumer Price Index for the month of January, 2006, excluding motor fuel.
- The effective date of Addendum Two, a copy of which is attached hereto, is August 1, 2006.
- This Addendum has been reviewed by district legal counsel.

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Respectfully submitted,

Bill Stone, Asst. Supt.
Business Operations