

I. COMPUTATION OF 2022 PAYABLE 2023 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	179,644.03	11,024.27-	N/A			168,619.76
GEN-RMV OTHER-EXEMP	79,729.45	6,636.76	N/A			86,366.21
GEN-NTC VOTER-EXEMP	56,345.87		N/A			56,345.87
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	78,777.37	9,824.38	65.02			88,666.77
TOTAL GENERAL	394,496.72	5,436.87	65.02			399,998.61
COM SERV-EXEMP	13,998.75	.61-	2.40			14,000.54
DEBT-VOTER-NONEXEMP						
DEBT-OTHER-NONEXEMP						
TOTAL DEBT SERV						
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	408,495.47	5,436.26	67.42			413,999.15

II. COMPARISON OF 2021 PAYABLE 2022 LEVY LIMITATION WITH 2022 PAYABLE 2023 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2021 PAY 2022 LIMITATION	2022 PAY 2023 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	354,425.78	399,998.61	45,572.83	12.86
COMMUNITY SERVICE	14,019.20	14,000.54	18.66-	.13-
GENERAL DEBT SERVICE				
OPEB DEBT SERVICE				
TOTAL	368,444.98	413,999.15	45,554.17	12.36

III. COMPARISON OF 2021 PAYABLE 2022 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH  
2022 PAYABLE 2023 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2021 PAY 2022 CERTIFIED LEVY + ADJUSTMENTS	2022 PAY 2023 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	354,425.78			
COMMUNITY SERVICE	14,019.20			
GENERAL DEBT SERVICE				
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	368,444.98			