

Board Report
 Recap Comparison of Revenue to Budget
 BRACKETT ISD
 As of: February

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
199 / 7 GENERAL OPERATING	5,973,543.00	-485,483.56	-3,206,835.29	2,766,707.71	53.68%
204 / 7 DRUG FREE - ESEA TITLE IV	4,088.00	.00	-1,799.86	2,288.14	44.03%
211 / 7 ESEA TITLE I (CHAPTER 1)	291,472.36	.00	-137,910.67	153,561.69	47.32%
212 / 7 MIGRANT - TITLE I	36,970.00	.00	-10,685.13	26,284.87	28.90%
240 / 7 FOOD SERVICE	296,500.00	-4,074.59	-110,442.41	186,057.59	37.25%
242 / 7 SUMMER FOOD SERVICE	4,000.00	.00	.00	4,000.00	.00%
244 / 7 VOCATIONAL - BASIC GRANT	7,785.00	.00	-3,892.50	3,892.50	50.00%
255 / 7 TITLE VI CLASS SIZE REDUCTION	47,586.00	.00	-23,793.00	23,793.00	50.00%
262 / 7 TECH-ESEA TITLE II PART D	2,340.00	.00	.00	2,340.00	.00%
269 / 7 INNOVATIVE ED.-ESEA TITLE VI	817.00	.00	.00	817.00	.00%
289 / 7 LITERACY SCH LIBRARY US ED DI	16,087.24	.00	-16,087.24	.00	100.00%
397 / 7 AP/IB CAMPUS AWARD	.00	.00	.00	.00	.00%
401 / 7 OPTIONAL EXTENDED YR. PROGF	2,000.00	.00	.00	2,000.00	.00%
404 / 7 ACCELERATED READING PROGR.	17,948.00	.00	-2,589.62	15,358.38	14.43%
411 / 7 TECHNOLOGY ALLOTMENT	17,741.00	.00	-15,919.00	1,822.00	89.73%
418 / 7 TRS SUPPLEMENT	.00	.00	.00	.00	.00%
423 / 7 SECO GRANT	.00	.00	.00	.00	.00%
Grand Total Revenues	6,218,877.60	-489,558.15	-3,529,954.72	2,688,922.88	56.76%
7000	500,000.00	.00	.00	500,000.00	.00%

Board Report
 Recap Comparison of Expenditures and Encumbrances to Budget
 BRACKETT ISD
 As of: February

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
199 / 7 GENERAL OPERATING	-5,973,543.00	20,436.27	3,497,681.49	409,294.09	-2,455,425.24	58.55%
204 / 7 DRUG FREE - ESEA TITLE IV	-4,088.00	354.50	2,159.86	180.00	-1,573.64	52.83%
211 / 7 ESEA TITLE I (CHAPTER 1)	-291,472.36	35.00	196,648.26	26,988.70	-94,789.10	67.47%
212 / 7 MIGRANT - TITLE I	-36,970.00	1,755.44	16,766.37	2,259.74	-18,448.19	45.35%
240 / 7 FOOD SERVICE	-296,500.00	.00	157,952.46	16,044.10	-138,547.54	53.27%
242 / 7 SUMMER FOOD SERVICE	-4,000.00	.00	.00	.00	-4,000.00	.00%
244 / 7 VOCATIONAL - BASIC GRANT	-7,785.00	371.80	6,183.03	286.41	-1,230.17	79.42%
255 / 7 TITLE VI CLASS SIZE REDUCTION	-47,586.00	175.00	38,403.06	5,820.20	-9,007.94	80.70%
262 / 7 TECH-ESEA TITLE II PART D	-2,340.00	.00	389.78	194.89	-1,950.22	16.66%
269 / 7 INNOVATIVE ED.-ESEA TITLE VI	-817.00	.00	817.00	817.00	.00	100.00%
289 / 7 LITERACY SCH LIBRARY US ED DI	-16,087.24	.00	16,087.24	.00	.00	100.00%
397 / 7 AP/IB CAMPUS AWARD	.00	.00	.00	.00	.00	.00%
401 / 7 OPTIONAL EXTENDED YR. PROGF	-2,000.00	.00	.00	.00	-2,000.00	.00%
404 / 7 ACCELERATED READING PROGR.	-17,948.00	925.91	3,925.13	.00	-13,096.96	21.87%
411 / 7 TECHNOLOGY ALLOTMENT	-17,741.00	5,515.59	13,888.25	.00	1,662.84	78.28%
418 / 7 TRS SUPPLEMENT	.00	.00	.00	.00	.00	.00%
423 / 7 SECO GRANT	.00	.00	.00	.00	.00	.00%
Grand Total Expenditures	-6,668,877.60	29,569.51	3,950,901.93	461,885.13	-2,688,406.16	59.24%
8000	-50,000.00	.00	.00	.00	-50,000.00	.00%

End of Report