



Long Range Planning Committee– Agenda Meeting

November 20th, 2025

T- Trust Each Other. Build relationships grounded in honesty and reliability
R- Respect Each Other. Every person has value and deserves to be heard.
U- Unity. Stand together to understand one another and work toward common goals.
S- Support Each Other. Help each other grow, especially when challenges arise.
T- Transparency. Be open and honest, while using good judgement in how we communicate.

LJSD Motto: One District. One Mission. Every Student. Every Day.

Purpose: We will work collaboratively to develop recommendations that assist the Board of Trustees in guiding LJSD's long-range planning.

Goals:

Time: 5:30pm to 6:30pm

Place: District Office

Norms of the Meeting:

- Act with TRUST
- Respect Our Time– stay on topics
- Speak One at A Time
- Focus on Shared Goals

Agenda:

- **Welcome and Introductions of Team Members**
 - Introduce Team Members and Your Positions
 - Rusty Taylor-Superintendent
 - Michael DeBrunner - Transportation Asst. Director
 - Summer Bilski - Tran. Director
 - Leon Duce- Rathdrum City Administrator
 - Tim Haag- Facilities Director
 - Jessica Grantham- CFO
 - Tiffany Melton-TLE Principal
 - Anita Dupzyk- Community member
 - Jake Massey-Asst Superintendent
 - Rebekah Davis-Executive Asst.
 - Lori Yarbrough- Athol City
- **LRPC Members**

- Selected Members– selected by the superintendent and the leadership team
- Sign-up Process for Staff, Parents, & Community Members– [Form](#)
 - Anyone can sign up to participate on LRPC
- Subcommittees
 - They will be created to further research issues in a small group setting and begin back recommendations to the committee.
 - The superintendent will create those subcommittees and select LRPC committee members who will best serve those subcommittees.
- **Items of Focus for LRPC**
 - Review of Data– student enrollment numbers for the entire district & school numbers, cities and county growth projects, etc...
 - Strategic Plan Review– [2023-2024](#) & [Accountability Strategic Plan](#)
 - Facilities Recommendations
 - Possible Zoning Changes
 - 5 Year Plan
 - 10 Year Plan
 - Missing Items?
 - Can we link in CDA's plan for reference?
- [Student Enrollment Numbers](#)
- Zoning change for GWE and TLE– [Action Steps](#)
 - Superintendent Created Subcommittee, [Zoning Committee Notes](#)– November 6, 2025 meeting
 - Discussion
 - Needed Data
 - New Time Lines
 - Recommendations to the LRPC and the LRPC give recommendations for the board to consider

Homework for Next Meeting:

- Status Updates– if you have anything to share to the LRPC that would benefit the committee
- Review the Strategic and Plan– to discuss and possible updates to the plan to recommend to the board– Need to get feedback from all of our principals.

- **Next Meeting Date:** January 15, 2026

Notes

- Student Enrollment Numbers
 - Has Lakeland picked up any of Hayden Charter students due to the challenges there lately? - Lakeland has seen some growth due to Hayden Charters changes, split fairly equal between CDA and Lakeland.
 - Is there a document parents sign that acknowledges the impact of students not in attendance? - No, but during the levy we did work hard to educate the public of the funding model and the impact it has on the district.
 - Are there new developments coming Rathdrums way? - Hayden homes is building in 10 phases. They will start infrastructure in spring. Start building in fall of 2027 is when we will see first homes.
 - Tressex is off of Meyer road south of railroad tracks. 6 acre park with housing.
 - Hollis Woods Subdivision - infrastructure is done.
 - Thayer Farms - Already rolling and moving
 - Settlement Mountain Subdivision 62 homes off of California by BKE
 - Boekle Rd annexation of 20 acres was denied, Viking homes purchased property and will be doing annexation
 - Meyer Meadows - 20 acres preliminary plat
 - 280 apartments off of Kenosha Lane
 - There is more growth in the county, than in the city. 5 acre parcels eat up more land than city lots.
 - Athol has had 45 homes, these are all young families who purchased these homes.
 - 176 more homes are coming to Athol .