

**\*FY 25 Revised Budget includes a transfer of \$30,075 from the general fund to the food service fund. The budget also includes a general fund estimated expense of \$600,000 for future parking lot renovation consideration and an expense of \$248,000 for completed roof repair work.**

<b>FY 25 Revised Budget</b>			
<b>FUNDS</b>	<b>FY 25 Expenditures</b>	<b>FY 25 Revenue</b>	
01 General*	\$6,350,501.00	\$5,454,688.00	-\$895,813.00
02 Food Service*	\$187,367.00	\$187,367.00	\$0.00
04 Community Service	\$16,646.00	\$49,038.00	\$32,392.00
07 Debt Service	\$248,325.00	\$288,594.00	\$40,269.00
08 Trust and Agency	\$20,000.00	\$20,000.00	\$0.00
<b>Total</b>	<b>\$6,822,839.00</b>	<b>\$5,999,687.00</b>	<b>-\$823,152.00</b>