

**WEST ORANGE-COVE C.I.S.D.
COMPARATIVE COLLECTION REPORT
As of April 30, 2012**

<u>Maintenance & Operations</u>	AS OF <u>4/30/2012</u>	**	AS OF <u>4/30/2011</u>
Current Tax Collections	\$ 15,648,713.29		\$16,521,824.42
Delinquent Tax Collections	97,601.95		100,062.26
Penalty & Interest	6,681.09		81,326.09
Total M & O	15,752,996.33		16,703,212.77
<u>Interest & Sinking</u>			
Current Tax Collections	3,701,522.57		3,312,774.76
Delinquent Tax Collections	22,693.30		20,063.38
Penalty & Interest	87,571.22		16,306.61
Total I & S	3,811,787.09		3,349,144.75
 Total M & O and I & S	 19,564,783.42		 20,052,357.52
<u>Other Fees/Costs</u>			
Rendition Penalties	10,741.41		14,682.42
Attorney Fees	26,002.21		32,467.94
Total Other Fees	36,743.62		47,150.36
<u>Current M & O Collections</u>	15,648,713		16,521,824
M & O Tax Levy (98%)	16,114,750	97.11%	16,752,830
			98.62%
<u>Current I & S Collections</u>	3,701,523		3,312,775
I & S Tax Levy (97.5%)	3,792,310	97.61%	3,341,955
			99.13%

** March 2012 data, April report not received, Revision will be made for May 21, 2012 Board Meeting