

Approval of Guaranteed Maximum Price for Additions/ Renovations To Frank Borman (Project 7) and Newton Rayzor (Project 14) Elementary Schools as Detailed in the 2007 Bond Referendum

September 23, 2008

SUMMARY:

-This item requests approval of the Guaranteed Maximum Price submitted by Charter-Heery Builders, Ltd. for renovations /additions to Frank Borman Elementary -“GMP” \$3,130,041.00 and Newton Rayzor Elementary – “GMP” \$3,776,441.00 as detailed in the 2007 Bond Referendum.

BOARD GOAL:

- III. Climate... In pursuit of excellence, the district will: promote and nourish a safe learning and working environment which is supportive cooperative, and ensures open communication.

PREVIOUS BOARD ACTION:

- Board approved 2007 Bond Referendum August 14, 2007.

BACKGROUND INFORMATION:

- Borman: The scope of this project is a new three classroom addition with a bank of group restrooms. Also included in this project scope are renovations to classrooms, changing the folding walls to permanent walls, administration renovation and new entrance with security lock vestibule. Alternate #2 is for adding new marker boards and tack boards to each existing classroom. Alternate #3B is for Aeon mechanical equipment.

N. Rayzor: The scope of this project is a new six classroom addition with a bank of group restrooms. Also included in this project scope are increasing the size of the library, renovation to existing classrooms to accommodate special programs, and renovating the existing administration area and providing a new entrance with security lock vestibule. Alternate #2 is for painting the exterior “blue” plaster a new color which will blend with the existing exterior color scheme. Alternate #5B is for Aeon mechanical equipment.

SIGNIFICANT ISSUES:

- None

FISCAL IMPLICATIONS:

- Costs will be borne by 2007 Bond funds approved for these project as detailed below;

Borman additions/renovations “GMP”	\$3,130,041.00
By Owner Expenditures: Flooring	\$24,962.00
Portable relocation	\$7,500.00
Access Control	<u>\$15,157.00</u>
Total Bond Expenditure	\$3,177,660.00
N. Rayzor additions/renovations “GMP”	\$3,776,441.00
By Owner Expenditures: Flooring	-0-
Portable relocation	\$8,250.00
Access Control	<u>\$27,016.00</u>
Total Bond Expenditure	\$3,811,707.00
Total Costs of projects	\$6,989.367.00

Construction Budgets:

Borman \$4,288,200.00 & N. Rayzor \$2,719,500.00 **\$7,007,700.00**

BENEFIT OF ACTION:

- Passage will allow construction to begin on these projects with anticipated completion date of August 15, 2009.

PROCEDURAL AND REPORTING IMPLICATIONS:

- 2007 Citizens’ Bond Progress Committee

PUBLIC COMMENT RECEIVED:

- 2007 Citizens’ Action Committee

ALTERNATIVES:

- No alternative actions are proposed.

OTHER COMMENTS:

- None

SUPERINTENDENT'S RECOMMENDATION:

- Approve Guaranteed Maximum Price submitted by Charter-Heery Builders, Ltd. for Borman Elementary \$3,130,041.00 and for N. Rayzor \$3,776,441.00 and to include Owner Expenditures related to each project for flooring, portable relocation and access controls totaling \$82,885.00 for a total bond expenditure of \$6,989,367.00.

STAFF PERSONS RESPONSIBLE:

- Debbie, Monschke, Executive Director of Budget & Finance
Norman T. Sisk, Executive Director of Operations

ATTACHMENT:

- Statement of Cost Sheet, Charter-Heery Builders
Letter of Recommendation, Michael Elmore, SHW Architects

APPROVAL:

Signature of Staff Member Proposing Recommendation: 

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____