



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: **October 24, 2017**

TITLE: **Adoption of the FY 2017-2018 Expenditure Budget Revision 1**

BACKGROUND:

The Arizona Department of Education is requiring governing boards to revise their operating budget for the 2017-2018 school year by November 1st to provide the detailed information to comply with the requirements of Laws 2017, Chapter 305, §33, pertaining to the intended 1.06% teacher salary increase.

The updated estimate for the expenses associated with this one-time payment are the only changes from the Adopted Budget.

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board approve the first revision of the 2017-2018 Expenditure Budget.

INITIATED BY:

Scott Little

Scott Little, Chief Financial Officer

Date: October 17, 2017

Todd A. Jaeger

Todd A. Jaeger, J.D., Superintendent