

Capital Projects Ten Year Projections Fund 46 (updated 8/5/2022)

Priority Levels ranked from 1 (Highest Priority) to 5 (Low Priority)

Repairs/Preventive Maintenance

- 2 Replace roofs #1, #12, #15, #17-#21, #23, #24, #25, #28-32 and#34-37 (Annual Maintenance)
- 2 Replace School Van
- 2 Repair Tuckpoint for Elementary walls
- 2 Replace and Upgrade Building controls variable speed drives
- 2 Replace Snow sweeper/ mower Tractor
- 2 Replace Heating system pumps and motors
- 2 Replace windows in the old H.S. section
- 2 Replace windows in the E.S. section
- 2 Replace lawnmower deck for tractor
- 2 Replace Maintenance Truck
- 2 Replace air handling units in the entire complex:
 - AHU B1 And B2 \$320,000 Air Handler Unit = AHU
 - AHU C3 And C4 \$300,00
 - AHU C5 \$125,000
 - AHU I1 I2 I3 \$400,000
 - RTU Middle School \$52,000 Roof Top Unit = RTU
 - RTU Server Room \$40,500
 - FCU Central Office \$50,000
 - 30 Classroom Unit Ventilators \$520,000 Fan Coil Unit = FCU
- 3 Replace Auditorium lighting and sound system
- 3 Reinsulate School (Outside Walls)
- 2 Replace pool sand and replumb equipment room
- 3 Remodel M.S. kitchen (Ceiling, flooring, equipment, hoods, and fans)
- 3 Reinsulate Elementary Walls
- 3 Replace Snowplow Truck
- 3 Replace piping for the toilets and urinals in the H.S. & M.S.
- 3 Replace Middle School/High School Main Switchgear for incoming power
- 3 New bleachers in the field house
- 3 Replace pool heat exchanger
- 4 Retile and grout the pool
- 4 Repaint lockers
- 4 Replace classroom doors in the H.S. & M.S.
- 4 Replace cafeteria tables and benches in E.S. & M.S. buildings
- 4 Replace carpet in the offices
- 4 Replace the metal roof and siding on the two tin storage sheds
- 4 Rebuild baseball field
- 4 Rebuild two softball fields
- 1 ~~Sand & reline the field house and H.S. gym floors~~ (Annual Maintenance Budget)
- 1 ~~Replace ceiling tile in all classrooms~~ (Annual Maintenance Budget)
- 2 ~~Replace PK boiler~~

Safety

- 1 Replace playground equipment 4k-2nd with poured base
- 1 Replace playground equipment 2nd-5th with poured base
- 2 Layout traffic patterns, crosswalks, and dropoff areas for the entire school complex.
 - Repair and/or replace sidewalks and curbs sections for the entire school
 - Replace the blacktop in the Elementary parking lot
 - Replace the blacktop in front, school bus lane, in the M.S. parking lot, and coming in from Kings Rd
- 2 Replace and upgrade security cameras and servers
- 2 Replace the Fire Alarm system for the entire school complex
- 2 Replace the PA system for the entire school complex
- 2 Remove asbestos flooring in the H.S. & M.S. classrooms and replace it with vinyl wood planking
- 3 Replace MS basketball court pavement
- 1 ~~New bleachers in the High School gym~~
- 1 ~~Upgrade old exterior Door hardware with stay locked hardware~~
- 2 ~~Add security doors to Door 17 hallway~~
- 2 ~~Replace and upgrade Door access controls and servers~~