

Pana C.U.S.D. # 8
Title II Expenditure Comparison FY 16 & FY 17

FY 16 Amendment # 2		FY 17 Original Application		Increase (Decrease)
100% salary 1 class size reduction teacher	\$44,342	100% salary 1 class size reduction teacher	\$45,794	\$1,452
TRS/THIS for 1 class size reduction teacher	\$22,925	TRS/THIS for 1 class size reduction teacher	\$24,638	\$1,713
Medicare for 1 class size reduction teacher	\$499	Medicare for 1 class size reduction teacher	\$664	\$165
100% Health for 1 class size reduction teacher	\$8,292	100% Health for 1 class size reduction teacher	\$8,462	\$170
100% Life for 1 class size reduction teacher	\$12	100% Life for 1 class size reduction teacher	\$12	\$0
Professional Development for District staff	\$12,035	Professional Development for District staff	\$5,700	(\$6,335)
Required hold harmless Professional Development for Non-Public (Sacred Heart) staff	\$1,258	Required hold harmless Professional Development for Non-Public (Sacred Heart) staff	\$1,258	\$0
Total Allocation	\$89,363	Total Allocation	\$86,528	(\$2,835)

Notes:

1.) FY 17 Original application submitted to ISBE on 7/29/16 - application has not yet been approved.

2.) TRS/THIS changes. Board Paid TRS was 9.4% & decreased to 9%, THIS was .80% & increased to .84%, Federal TRS was 36.06% & increased to 38.54%