

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends that the Board of Trustees approve spend authorization for purchase exempt by statute. These purchase requests, which encompass contract renewals and anticipated expenditures from cooperatives, library, professional services and sole source vendors in excess of \$50,000.00 during the 2018-2019 fiscal year.

Cooperative contract purchasing is in compliance with the competitive procurement requirements set forth in Section 44.031 of the Texas Education Code, as permitted through Section 791.011 of the Texas Government Code.

Library purchases are exempt from competitive bidding per Section 44.031 and 130.0101 of the Texas Education Code.

Accounting/architectural/landscape architectural/land surveying/medical/optometric/professional engineering/real estate appraising/professional nursing/legal/fiscal agent services are classified as professional services pursuant to Section 2254 of the Texas Government Code and are exempt from competitive bidding per Section 44.031(f) of the Texas Education Code.

Sole source purchases are exempt from competitive bidding per Section 44.031(j) of the Texas Education Code.

Administrative Services/Auxiliary Services

\$1,853,983.00

Amazon Business to provide office supplies, classroom, school and art supplies and materials, Higher Ed scientific equipment and lab supplies and other miscellaneous items through the US Communities Cooperative Purchasing Program, contract #R-TC-17006. The estimated annual expenditure is \$100,000.00. The reference number is 4088.

ARTA Travel to provide student travel services for athletic tournaments and field trips procured through Plano Independent School District, contract number 2018-022. The estimated annual expenditure is \$70,000.00. The reference number is 3585.

Crosspoint Communications to provide digital radios and accessories through the BuyBoard Cooperative Purchasing Program, contract number 523-17. The estimated annual expenditure is \$100,000.00. The reference number is 4026.

Disney Institute to provide education and training services. The estimated annual expenditure is \$150,000.00. The Sole Source number is 4085.

Holiday Chevrolet and Defender Supply to provide law enforcement vehicles, including vehicle equipment and installation procured through Tarrant County Cooperative Purchasing Program, contract numbers 2016-006 and 2015-157. The estimated annual expenditure is \$418,983.00. The reference number is 4119.

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Consideration of Approval of Statutory Exemptions

Motorola Solutions, Inc. to provide public safety radio communications equipment and services through the HGAC Cooperative Purchasing Program, contract number RA05-18. The estimated annual expenditure is \$135,000.00. The reference number is 3997.

Staples Business Advantage to provide office supplies procured through the E&I Cooperative Services, contract number CNR01373. The estimated annual expenditure is \$600,000.00. The reference number is 3938.

Starbucks Coffee Company to provide Starbucks Branded Solutions products and equipment. The estimated annual expenditure is \$120,000.00. The sole source number is 4060.

Touchnet Information Systems, Inc. to provide equipment, software licenses and annual maintenance for the Ellucian Payment Center by Touchnet. The estimated annual expenditure is \$160,000.00. The sole source number is 2837.

Facilities and Construction

\$2,511,500.00

ChemCal to provide water treatment chemical supplies procured through the State of Texas Cooperative Purchasing Program, contract number 885-M1. The estimated annual expenditure is \$60,000.00. The reference number is 2245.

Fairway Supply, Inc. to procure e-locks, Intelikey hardware, keys and door hardware through the BuyBoard Cooperative Purchasing Program, contract number 501-15. The estimated annual expenditure is \$146,500.00. The reference number is 3860.

Fastenal, Grainger, The Home Depot, HD Supply Facilities Maintenance and Lowes to procure general hardware, tools and miscellaneous supplies through multiple cooperative contracts. Fastenal and Lowe's, National IPA contract number R142101 & R142104. Grainger, E&I contract number CNR01248. The Home Depot and HD Supply Facilities Maintenance, US Communities contract number 16154. The estimated annual expenditure is \$200,000.00. The reference number is 3121.

Gomez Floor Covering to provide floor covering replacement services procured through the BuyBoard Cooperative Purchasing Program, contract number 561-18. The estimated annual expenditure is \$535,000.00. The reference number is 3965.

J & J Roofing Company to provide roofing services procured through the TIPS Cooperative Purchasing Program, contract number 2092415. The estimated annual expenditure is \$70,000.00. The reference number is 3612.

Smart Care Equipment Solutions to provide repair services for commercial food equipment procured through the TIPS Cooperative Purchasing Program, contract number 170401. The estimated annual expenditure is \$105,000.00. The reference number is 3840.

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Takeform to provide signs for the District procured through the State of Texas Cooperative Purchasing Program, contract number TXMAS-6-78020. The estimated annual expenditure is \$315,000.00. The reference number is 4042.

Terrell Painting and Wallcovering, Inc. to provide painting services procured through the TIPS Cooperative Purchasing Program, contract number 170201. The estimated annual expenditure is \$ 80,000.00. The reference number is 4111.

Trane Service Company to provide HVAC repair, maintenance and inspections procured through the U.S. Communities Cooperative Purchasing Program, contract number 15-JLP-023. The estimated annual expenditure is \$1,000,000.00. The reference number is 2674.

General Operations

\$764,000.00

America to Go to provide catering services procured through E&I Cooperative Services contract number CNR-01313. The estimated annual expenditure is \$350,000.00. The reference number is 4031.

CAE Healthcare to provide extended warranties for METIman Patient Simulators. The estimated annual expenditure is \$59,000.00. The Sole Source number is 3460.

Carolina Biological, Flinn Scientific, Frey Scientific and Thermo Fisher Scientific to provide lab equipment and supplies procured through multiple cooperative contracts. Carolina Biological, Flinn Scientific and Frey Scientific, BuyBoard contract number 487-15. Thermo Fisher Scientific, US Communities contract number C15-JL-12. The estimated annual expenditure is \$95,000.00. The reference number is 3033.

The College Board to provide assessment testing materials for the TSI assessments as well as ESL and entrance assessments for Fire Science, EMS and the Police Academy. The estimated annual expenditure is \$175,000.00. The sole source number is 3560.

VWR International, Wards Scientific and Sargent-Welch to provide supplies and equipment for the science labs procured through the E&I Cooperative Services contract number CNR-01163. The estimated annual expenditure is \$85,000.00. The reference number is 3013.

Information Systems

\$7,552,000.00

ACP Direct to provide classroom lecterns for the District procured through the BuyBoard Cooperative Purchasing Program, contract number 487-15. The estimated annual expenditure is \$150,000.00. The reference number is 3676.

Anixter Inc., Flair Data Systems and Graybar Electric Co. to provide power protection equipment procured through multiple cooperative contracts. Anixter Inc., DIR-TSO-2651. Flair Data Systems, DIR-SDD-2669. Graybar Electric, US Communities, EV2370. The estimated annual expenditure is \$300,000.00. The reference number is 3069.

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Apple Computer Inc. to provide Apple branded products procured through the DIR Purchasing Program, contract number DIR-SDD-3789. The estimated annual expenditure is \$250,000.00. The reference number is 2777.

B&H Photo Video Pro Audio, Inc. to provide audio/visual equipment and supplies procured through the E&I Cooperative Services contract number CNR01341. The estimated annual expenditure is \$65,000.00. The reference number is 3230.

CollegeSource to provide degree planner/audit software and on-line course description. The estimated annual expenditure is \$55,000.00. The sole source number is 3739.

Connection Public Sector Solutions to provide miscellaneous technology items procured through various cooperative contracts, National IPA-TCPN contract number R160202, NCPA contract number 01-44 and TIPS contract number 3042816. The estimated annual expenditure is \$50,000.00. The reference number is 2199.

CDW-G to provide miscellaneous technology items procured through multiple DIR cooperative contracts, multiple National IPA cooperative contracts and through the E&I Cooperative Services contract number CNR01402. The estimated annual expenditure is \$85,000.00. The reference number is 3722.

CMS Communications, Flair Data Systems, CDW-G and SHI to provide Cisco hardware, software and related services procured through various purchasing cooperatives. CMS Communications, GSA number GS-35F-0295N. Flair Data Systems, DIR number DIR-TSO-4167. CDW-G DIR number DIR-TSO-4167, SHI, DIR number DIR-TSO-4167. The estimated annual expenditure is \$1,500,000.00. The reference number is 2691.

Dataseti, LLC to provide annual maintenance and support for the help desk electronic ticketing software (HEAT Classic). The estimated annual expenditure is \$60,000.00. The sole source number is 2695.

Dell Marketing, LP to provide Dell branded computer systems and computer accessories procured through DIR Purchasing Program, contract number DIR-TSO-3763. The estimated annual expenditure is \$2,265,000.00. The reference number is 2517.

Ellucian through Texas A&M Corpus Christi Texas Connection Consortium inter-agency agreement to provide functional and technical consultation and Banner data implementation services. The estimated annual expenditure is \$100,000.00. The reference number is 2553.

Ellucian through Texas A&M Corpus Christi Texas Connection Consortium inter-agency agreement to provide annual software licenses and maintenance for the Banner software system. The estimated annual expenditure is \$425,000.00. The reference number is 2553.

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EST Group to provide real-time hardware and software support procured through the DIR Purchasing Program, contract number DIR-TSO-3763. The estimated annual expenditure is \$200,000.00. The reference number is 3962.

Flair Data Systems, Journey Education Marketing, Inc., and SHI Government Solutions to provide software procured through multiple cooperative contracts. Flair Data Systems, DIR-SDD-1788, Journey Education Marketing, Inc., TCPN contract number R150703. SHI Government Solutions, various contracts through the DIR, E&I and TIPS purchasing cooperatives, (DIR-TSO-3480, DIR-TSO-3984, E&I #CNR01356 and TIPS #170306). The estimated annual expenditure is \$135,000.00. The reference number is 2486.

Grande Communications to provide telephone services for the District. The estimated annual expenditure is \$90,000.00. The reference number is 4043.

Journey Education Marketing Inc. to provide Adobe Creative Cloud products and services procured through the Texas Community College Teachers Association consortium. The estimated annual expenditure is \$125,000.00. The reference number is 3737.

Oracle Corporation to provide Oracle software, support and maintenance. The estimated annual expenditure is \$1,300,000.00. The sole source number is 3523.

Taurus Technologies to provide interactive presentation systems procured through the TIPS Cooperative Purchasing Program, contract number 161101. The estimated annual expenditure is \$500,000.00. The reference number is 4074.

Turnitin LLC. to provide the annual software license for Turnitin Feedback Studio originality checking, feedback and plagiarism prevention purchased through the NCPA Purchasing Program, contract number 01-56. The estimated annual expenditure is \$77,000.00. The reference number is 3191.

Library Services

\$1,196,000.00

Alibris, Inc. and Emery-Pratt to provide access to used, out of print books. The estimated annual expenditure is \$90,000.00. The reference number is 3856.

ACCO Brands USA LLC, Alibris Inc., Barnes & Noble, Brodart, Complete Book and Media Supply, Demco, Emery-Pratt Co, Gal Cengage Learning, GOBI Learning Solutions, Matthews Medical Books, Midwest Tap, Overlooked Books and Rittenhouse Book Distributors to provide access to educational library media. The estimated annual expenditure is \$511,000.00. The reference number is 3842.

Amigos Library Services, ABC-Clio, Alexander Street Press ArtSTOR and various other vendors to provide access to electronic reference materials. The estimated annual expenditure is \$370,000.00. The reference number is 2613.

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EBSCO Information Services to provide magazine subscriptions. The estimated annual expenditure is \$225,000.00. The reference number is 3576.

Professional Services

\$5,333,486.00

Conley Group, Inc. to provide the roof and waterproofing consulting services for the 2017 capital improvement program and existing campuses. The estimated expenditure is \$1,204,302.00. The reference number is 4121.

Farnsworth Group, Inc., Bath Commissioning Corp & Estes McClure & Associates, Inc. to provide commissioning testing and balance services for the 2017 capital improvement program. The estimated annual expenditure is \$2,720,718.00. The reference number is 4107.

GME Consulting Services, Inc. is to provide geotechnical consulting services for the 2017 capital improvement program. The estimated annual expenditure is \$301,838.00. The reference number is 4118.

GME Consulting Services, Inc. & Wood Environment & Infrastructure Solutions to provide materials testing and observation services for the 2017 capital improvement program. The estimated annual expenditure is \$750,283.00. The reference number is 4141.

RLK Engineering to provide civil engineering services for the 2017 capital improvement program and existing campuses. The estimated expenditure is \$356,345.00. The reference number is 4187.