

# CAPITAL PROJECT LIST SCHOOL DISTRICT OF TOMAHAWK

Revised 12/07/2020

		<b><u>School Year 2021 - 2022</u></b>	<b><u>Budgeted cost</u></b>	<b><u>Final Cost</u></b>
	<b><u>Item #</u></b>			
	1	Replace rubber roof #4 and #5 above Elem. & Fieldhouse 30 yrs. old	\$220,110.00	
	2	Sand and recoat fieldhouse floor	\$6,500.00	
	3	Replace Victaulic collars and shut-off valves	\$6,500.00	
	4	Replace 8 cafeteria tables in the High School	\$11,000.00	
	5	Arc Flash Hazard Analysis on electrical systems	\$3,450.00	
	6	Replace bleachers in the High School Gym	\$71,000.00	
	7	Replace pool exchanger with Cupronickel Heat Exchanger	\$10,200.00	
	8	Replace sections of 3" galvanized domestic water lines with copper in Elem.	\$6,000.00	
	9	Repaint High School lockers HS Social Studies, English Hallway	\$12,000.00	
	10	Replace ceiling tile in 8 Elementary classrooms	\$8,000.00	
	11	Reshingle Elementary playground pavilion	\$3,000.00	
	12	Replace windows in the Elementary classrooms	\$10,000.00	
	13	Infra-red scan & visual inspection of electrical distribution equipment panels	\$5,000.00	
	14	Replace JV baseball infield with Waupaca Sure Hop infield mix	\$16,400.00	
	15	Repaint parking lot stalls	\$5,000.00	
	16	Kaivac No-Touch Cleaning System	\$5,198.96	
		<b>Estimated Total</b>	<b>\$399,358.96</b>	