

	LUNCH REPORT		August-10		
	PC	RF	JH	HS	Totals
Gordon Food Services	\$ 2,917.62	\$ 2,243.12	\$ 1,739.97	\$ 3,621.92	\$ 10,522.63
GFS Breakfast	\$ -	\$ -	\$ 683.64	\$ -	\$ 683.64
Other (equipment)	\$ -	\$ -	\$ -	\$ -	\$ 16,628.87
Benefits					\$ 5,466.54
Labor	\$ 4,026.89	\$ 2,161.17	\$ 1,176.97	\$ 1,813.74	\$ 9,178.77
Totals	\$ 6,944.51	\$ 4,404.29	\$ 3,600.58	\$ 5,435.66	\$ 42,480.45
			\$ 3,600.58	JH total expenses	
			\$ (683.64)	- JH brkfst expenses	
			\$ 2,916.94	= JH lunch expenses	
	Lunch Counts				
Student Lunches	2638	1295	2324	1636	
Adults	106	55	45	123	
Partials	10	5	9	914	
Totals	2754	1355	2378	2673	9160
Cost Per Meal Averages	\$ 2.52	\$ 3.25	\$ 1.23	\$ 2.03	\$ 4.64
	JH Breakfast Counts				
Students	714				
Adults	4				
Partials	10				
Totals	728				
Breakfast Expenses	\$ 683.64				
Cost Per Meal Average	\$ 0.94				