

**Nueces County Hospital District
Imputed Claims Experience for Calendar Year 2018
As if Adjudicated January 1, 2018 through March 31, 2018**

| Service | Claims | Billed | Contract Amt. | Co Insurance | Net |
|----------------|---------------|---------------|----------------------|---------------------|------------|
| ER | 1,842 | 7,919,621 | 1,063,603 | 43,907 | 1,019,696 |
| ASU | 280 | 4,093,201 | 470,592 | 30,727 | 439,865 |
| Clinic | 3,953 | 2,328,485 | 649,309 | 30,677 | 618,632 |
| Obs | 56 | 1,414,757 | 289,948 | 12,690 | 277,258 |
| OP | 6,198 | 11,896,143 | 3,014,427 | 177,130 | 2,837,297 |
| Subtotal | 12,329 | 27,652,207 | 5,487,879 | 295,131 | 5,192,748 |
| | | | | | |
| IP | 260 | 23,321,410 | 2,792,588 | 97,459 | 2,695,129 |
| SNF | 4 | 111,678 | 23,432 | 294 | 23,138 |
| RX | 43,434 | 6,089,742 | 4,998,965 | 167,959 | 4,831,006 |
| Physician | 13,002 | 5,180,530 | 1,175,140 | 49,400 | 1,125,740 |
| | | | | | |
| Total | 69,029 | 62,355,567 | 14,478,004 | 610,243 | 13,867,761 |

NOTE:

The Revised and Restated Indigent Care Agreement was terminated effective September 30, 2012. After that date, the District no longer makes payment to CHRISTUS Spohn for providing health care services to the Nueces Aid Indigent population. Under the terms of the Membership Agreement amended and restated effective November 18, 2015, CHRISTUS Spohn has committed to continue to provide health care services to the Nueces Aid Indigent population and, and at the request of the District, continues to submit informational claims to the District to permit the District to monitor the volume of health care services furnished to the Nueces Aid Indigent population.