STATE PLANS HB3



Under HB 3, school boards are required to adopt plans in early childhood literacy and math, as well as college, career, and military readiness. All plans are required to include:

- o at least one assigned district-level administrator or employee of the regional education service center for the district's region to coordinate implementation and submit an annual report to the board on the district's progress;
- o an annual review by the board at a public meeting;
- o an annual report posted on district and campus websites; and
- o specific, quantifiable, annual goals for five years at each campus.

Early childhood plans are required to include:

- o annual goals for aggregate student growth on 3rd grade math and reading STAAR;
- o annual targets for students in each group evaluated under closing the gaps domain;
- o targeted professional development for classroom teachers in kindergarten through 3rd grade for campuses that the board identifies as not meeting the plan's goals and that considers the unique needs of students in bilingual education or special language programs.
- o annual targets that may be set for students in bilingual or ESL programs.

College, career, and military readiness plans are required to include:

- o annual goals for aggregate student growth on CCMR readiness indicators evaluated under the student achievement domain; and
- o annual targets for students in each group evaluated under closing the gaps domain.

District Name	Stephenville ISD	Superintendent	Dr. Eric Cederstrom	Date of Board
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				Approval
District Number	072-903	Executive Director of Curriculum & Instruction	Kelly Magin	November
			, ,	16, 2020

Early Childhood Literacy Board Outcome Goal

The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 52% to 60% by June 2024.

Yearly	/ Target	Goals
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2020	2021	2022	2023	2024
XX%	54%	56%	67%	69%
Meets Grade Level	47%	65%		
NWEA on or Above MOY	73%	67%	68%	
Percent Met NWEA Growth Projection	79%	66%	66%	

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2019	40%	31%	63%	xx%	67%	xx%	50%	29%	32%	xx%	41%	xx%	xx%
2020 Covid	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%

2021	xx%	31%	55%	xx%	60%	xx%	33%	27%	32%	xx%	30%	xx%	xx%
2022	xx%	44%	74%	xx%	xx%	xx%	56%	37%	50%	xx%	34%	xx%	xx%
2023	xx%												
2024	xx%												

	Early Childhood Literacy Progress Measure 1												
The percent of Pre-K students that score On Track on CLI Engage Rapid Letter Naming will increase from 43% to 53% by June 2024.													
				Y	early	Targ	et Go	als					
2020			2021			2022			2023			2024	
XX%			45%			47%			65%		67%		
Covid			51%			63%							
		Closir	ng the	e Gap	s Stu	dent	Grou	ps Ye	arly ⁻	Target	ts		
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020 Covid	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	N/A	xx%	N/A	N/A
<mark>2021</mark>	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	N/A	xx%	N/A	N/A

| 2022 | xx% | N/A | 80% | N/A | N/A |
|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 2023 | xx% | N/A | xx% | N/A | N/A |
| 2024 | xx% | N/A | xx% | N/A | N/A |

BOY 2022- 40% On Track 60% Needs Support EOY 2023-% On Track % Needs Support

Farly (Childhood	Literacy Dro	ogress Measure 2
Lally	JIIIIUIIUUU	LILEIALY FIL	JEI COO IVICADUI C Z

The percent of Kindergarten students that score on or above grade level on NWEA Reading will increase from 63% to 73% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
Covid	65%	67%	81%	83%
NWEA on or Above MOY	50%	79%	74%	
Percent Met NWEA Growth Projection	42%	71%	69%	

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020 Covid	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	N/A	xx%	N/A	N/A
2021	0%*	37%	61%	0%*	100%*	xx%	43%*	44%	37%	N/A	12%	N/A	N/A
2022	80%*	73%	84%	100%*	83%*	xx%	100%*	61%	74%	N/A	72%	N/A	N/A
2023	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	N/A	xx%	N/A	N/A
2024	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	N/A	xx%	N/A	N/A

Early Childhood Literacy Progress Measure 3

The percent of First Grade students that score on or above grade level on NWEA Reading will increase from 51% to 61% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
Covid	53%	55%	66%	68%
NWEA on or Above MOY	46%	64%	52%	
Percent Met NWEA Growth Projection	47%	62%	50%	

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020 Covid	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	N/A	xx%	N/A	N/A
2021	100%*	31%	52%	100%*	80%*	xx%	67%*	24%	36%	N/A	48%	N/A	N/A
2022	33%*	53%	74%	100%*	25%*	xx%	67%*	43%	54%	N/A	57%	N/A	N/A
2023	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2024	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%

Early Childhood Literacy Progress Measure 4

The percent of Second Grade students that score on or above grade level on NWEA Reading will increase from 47% to 57% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
Covid	49%	51%	63%	65%
NWEA on or Above MOY	51%	61%	62%	
Percent Met NWEA Growth Projection	50%	60%	66%	

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020 Covid	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	N/A	xx%	N/A	N/A
2021	50%*	36%	49%	xx%	100%*	xx%	44%*	39%	39%	N/A	52%	N/A	N/A
2022	100%*	63%	64%	100%*	67%*	xx%	64%*	25%	54%	N/A	70%	N/A	N/A
2023	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2024	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%

Early Childhood Math Board Outcome Goal

The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 58% to 66% by June 2024.

Yearly Target Goals

2020	2021	<mark>2022</mark>	2023	2024
Covid	60%	<mark>62%</mark>	64%	66%
Meets Grade Level	58%	<mark>62%</mark>		
NWEA on or Above MOY	69%	69%	69%	
Percent Met NWEA Growth Projection	88%	69%	74%	

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2019	40%	47%	67%	xx%	67%	xx%	50%	53%	42%	xx%	37%	xx%	xx%
2020 Covid	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2021	xx%	45%	61%	xx%	60%	xx%	67%	43%	44%	xx%	43%	xx%	xx%
2022	xx%	48%	74%	xx%	xx%	xx%	56%	38%	49%	xx%	42%	xx%	xx%

| 2023 | xx% |
|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 2024 | xx% |

The percent of PreK students that score On Track on the CLI Engage math assessment will increase from 79% to 83% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
XX%	80%	81%	82%	83%
<mark>Covid</mark>	76%	77%		

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020 Covid	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	N/A	xx%	N/A	N/A
2021	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	N/A	xx%	N/A	N/A
2022	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	N/A	xx%	N/A	N/A
2023	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	N/A	xx%	N/A	N/A
2024	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	N/A	xx%	N/A	N/A

BOY 2022- 70% On Track 30% Needs Support EOY 2023- % On Track % Needs Support

The percent of Kindergarten students that score on or above grade level on NWEA Math will increase from 62% to 72% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
Covid	64%	66%	87%	89%
NWEA on or AboveMOY	59%	85%	82%	
Percent Met NWEA Growth Projection	50%	83%	82%	

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020 Covid	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	N/A	xx%	N/A	N/A
2021	0%*	42%	72%	100%*	50%*	xx%	57%*	54%	40%	N/A	43%	N/A	N/A
2022	60%*	80%	92%	100%*	83%*	xx%	88%*	85%	82%	N/A	76%	N/A	N/A
2023	хх%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	N/A	xx%	N/A	N/A
2024	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	N/A	xx%	N/A	N/A

The percent of First Grade students that score on or above grade level on NWEA Math will increase from 48% to 58% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
Covid	50%	52%	69%	71%
NWEA on or Above MOY	59%	67%	66%	
Percent Met NWEA Growth Projection	62%	74%	59%	

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020 Covid	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	N/A	xx%	N/A	N/A
2021	100%*	53%	66%	100%*	80%*	xx%	75%*	35%	60%	N/A	55%	N/A	N/A
2022	33%*	59%	81%	100%*	50%*	xx%	83%*	63%	59%	N/A	58%	N/A	N/A
2023	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2024	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%

The percent of Second Grade students that score on or above grade level on NWEA Math will increase from 49% to 59% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
Covid	51%	53%	63%	65%
NWEA on or Above MOY	46%	61%	69%	
Percent Met NWEA Growth Projection	63%	52%	70%	

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020 Covid	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	N/A	xx%	N/A	N/A
2021	50%*	34%	54%	xx%	100%*	xx%	44%*	34%	37%	N/A	63%	N/A	N/A
2022	50%*	61%	66%	100%*	67%*	xx%	45%*	25%	58%	N/A	70%	N/A	N/A
2023	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2024	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%

Early Childhood Literacy and Math Targeted Professional Development Plan

PROFESSIONAL DEVELOPMENT: All Kindergarten through 3rd grade teachers will complete The Science of Reading Academies over the next three years. All Kinder-3 teachers have completed Reading Academy unless they were hired for the 22-23 school year, and they are currently enrolled, with the exception of a late hire at Chamberlin, she will enroll with the next available cohort.

PROFESSIONAL DEVELOPMENT: Bilingual teachers will continue to work with Cognitive Solutions LLC to improve Bilingual program. Coaching and Consulting model Data Review and Intervention Plan Development

PROFESSIONAL DEVELOPMENT: Provide Planning Days for teachers to implement TRS. Planning Days are built into the school calendar this year for all staff

PROFESSIONAL DEVELOMPEMENT: Continue with RBL training and implementation of Raise Your Hand Texas Grant. Beginning year 2 of 3 year grant cycle. We began with 4th grade as a pilot Year 1. Year 2 of the grant will include 5th Grade, 3rd Grade, and 2nd Grade.

PROFESSIONAL DEVELOMPEMENT: Kim Sutton Math Training- provided PK-2 teachers with hands on manipulative base work station items.

CURRICULUM: A systematic phonics program (Saxon Phonics) will be implemented. Completed year 2 of implementation. Working with HMH on a annual new teacher training for new employees to the district.

ASSESSMENT: All students will take NWEA Map Growth Assessment three times a year to monitor individual student growth.

These growth numbers are IN SPITE OF the pandemic year. NWEA norms are based on typical NON-PANDEMIC years. Even though many of these kids were likely starting the year with lower starting RITs than we might have seen in the past. Their growth is still based on similar student profiles in a typical academic year.

According to NWEA standards we have Average Growth

Below 21% Low Growth

21-40% LoAvg Growth

41-60% Average Growth

61-80% High Average Growth

Above 80% High Growth

ASSESSMENT: All students will take a TEA approved K-2 Reading Diagnostic MClass. MClass assessment is currently open and the EOY testing is being completed. MClass also serves as our required dyslexia screening measure.

CCMR Board Outcome Goal

The percentage of graduates that meet the criteria for CCMR will increase from 79% to 83% by August 2024.

Yearly Target Goals

2020 (2018-2019)	2021 (2019-2020)	2022 (2020-2021)	2023	2024
79%	80%	81%	82%	83%
79%	71%	62%		

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020		69%	84%					77%	71%				
2021		71%	72%					71%	59%				
2022	60%	55%	66%		67%			73%	49%		43%		
2023	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2024	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%

CCMR Progress Measure 1

The percentage of students meeting TSIA criteria in both reading and math for CCMR will increase from 53% to 60% by 2024.

Yearly Target Goals

2020 (2018-2019)	2021 (2019-2020)	2022 (2020-2021)	2023	2024
53%	54%	55%	57%	60%
53%	65%	48%		

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020		31%	65%					0%	36%				
2021		60%	69%					14%	46%				
2022	20%	35%	56%		67%			0%	32%		0%		
2023	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2024	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%

CCMR Progress Measure 2

The percentage of students receiving Industry Based Certifications (IBC) for CCMR will increase from 0% to 5% by 2024.

Yearly Target Goals

2020 (2018-2019)	2021 (2019-2020)	2022 (2020-2021)	2023	2024
0%	2%	3%	4%	5%
0%	0%	6%		

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020		0%	0%					0%	0%				
2021		0%	0%					0%	0%				
2022	20%	7%	6%		0%			7%	3%		0%		
2023	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2024	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%

CCMR Progress Measure 3

The percentage of students meeting Dual Credit criteria for CCMR will increase from 38% to 42% by 2024.

Yearly Target Goals

2020 (2018-2019)	2021 (2019-2020)	2022 (2020-2021)	2023	2024
38%	39%	40%	41%	42%
38%	34%	36%		

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020		19%	49%					8%	12%				
2021		24%	38%					14%	20%				
2022	20%	23%	45%		33%			0%	18%		0%		
2023	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2024	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%

CCMR Targeted Professional Development Plan

POLICY AND PROCEDURES: Procedures will be established to ensure that students are prepared for IBC assessments. Students will be required to take a pre-assessment prior to registering and taking an IBC assessment.

Teachers will administer pre-assessments to evaluate progress in the month before certification tests during the school year.

POLICY AND PROCEDURES: SHS will establish curriculum pathways that will lead to an increased number of IBC opportunities.

Curriculum pathways were analyzed by the CTE department to update offerings for next year's schedule. Consideration was given to the number of students enrolled in the pathway and distribution of courses to appropriate staff.

8th grade students were invited to attend a CTE introductory event that exposed the students to the varied opportunities for career development offered at SHS in order to assist the students in their choices of career pathways and endorsements. This event was viewed as a success by the student population as well as the Career and Technical teachers. The goal is to not only peak the interest of the students, but to help make a more educated choice by understanding what the pathway involves.

POLICY AND PROCEDURES: SHS will work with Ranger College to improve retention of students in current programs by establishing monthly check-ins with the students and teachers.

The number of students seeking associate degrees continues to grow. Students enrolled in online courses are completing grade checks with the teachers assigned to monitor the work period. Teachers report weekly to counseling staff, providing even more accountability to the dual credit students. Students meet with Mrs. Adams and parent contacts are made as needed.

POLICY AND PROCEDURES: Research additional Dual Credit opportunities for the students.

SHS counselors were invited to tour the new mobile facilities available at Ranger College Erath campus. The new facilities, partnered with local businesses, will provide students hands on experiences in the career and technical fields.

POLICY AND PROCEDURES: SISD will provide payment of exam and testing fees as funds allow.

As funds are available, SHS will continue to provide funds for IBCs and search for additional opportunities for certifications.

STUDENT OPPORTUNITY: SHS will offer TSIA 2 test prep opportunities for students.

As SHS is a testing site for TSIA2, counselors are able to access scores more readily and guide students in next steps for reaching college benchmarks. Students are able to view their scores through TSIA2/Accuplacer and access TSIA2 prep that is tailored to their needs according to results. Counselors work with students to determine options for meeting college readiness, either through retesting, taking ACT or SAT.

STUDENT OPPORTUNITY: Students who are not successful on TSIA will be enrolled in a college prep course to ensure college readiness in ELA and Math.

College Prep English and College Prep Math have been added to the course selections for the 2023-2024 school year.

STUDENT OPPORTUNITY: Students will be given access to IBC curriculum and study materials.

Students are provided access to study materials.