



# UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

**TOPIC:** 2026-2027 BUDGET UPDATE

**SUBMITTED BY** Laida P Benavides, CPA **OF:** Chief Finance Office

**APPROVED FOR TRANSMITTAL TO SCHOOL BOARD:** \_\_\_\_\_

**DATE ASSIGNED FOR BOARD CONSIDERATION:** January 14, 2026

## **Informational Item:**

**Budget 2026-2027 Process is ongoing. The following are budget preparation activities occurring this month:**

- **Administration continues to hold weekly Strategic Budget Meetings. Discussions have centered around cost saving measures, projected enrollment for SY 2027, proposed PK 3-year old & PK-4 program, new programs, staffing, and compliance with new and existing regulations.**
- **Staff will be sharing information on enrollment, FY 2025 expenditures, and current year cost saving measures.**