



UNITED INDEPENDENT SCHOOL DISTRICT

INFORMATIONAL ITEM

TOPIC: 2026-2027 BUDGET UPDATE

SUBMITTED BY Laida P Benavides, CPA OF: Chief Finance Office

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: January 14, 2026

Informational Item:

Budget 2026-2027 Process is ongoing. The following are budget preparation activities occurring this month:

- Administration continues to hold weekly Strategic Budget Meetings. Discussions have centered around cost saving measures, projected enrollment for SY 2027, proposed PK 3-year old & PK-4 program, new programs, staffing, and compliance with new and existing regulations.
- Staff will be sharing information on enrollment, FY 2025 expenditures, and current year cost saving measures.