

MIGRATION

MIGRATION is enrollment moving into or out of a district for ANY REASON.

This MIGRATION analysis examines the enrollment that is realized in each grade versus the enrollment in the preceding year in the previous grade. If the succeeding grade enrollment is higher there is a positive migration at that grade level. If the succeeding grade enrollment is lower there is a negative migration.

Enrollment History - END-OF-YEAR ADM DATA

Enrollment Projections - END-OF-YEAR ADM DATA

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
K	180.3	190.0	221.4	179.9	245.1	177.2	170.0	190.0	190.0	190.0	190.0	190.0	190.0
1	201.1	179.2	191.0	226.3	187.0	190.3	181.9	163.3	182.5	182.5	182.5	182.5	182.5
2	208.3	208.0	187.7	196.6	226.0	179.5	195.1	182.7	164.0	183.3	183.3	183.3	183.3
3	203.2	204.2	202.5	190.1	194.0	209.9	181.4	191.6	179.4	161.1	180.0	180.0	180.0
4	230.9	201.5	202.9	195.5	191.0	186.8	204.9	177.4	187.4	175.5	157.5	176.0	176.0
5	218.4	231.3	201.9	205.9	198.0	181.5	187.8	203.5	176.2	186.1	174.3	156.4	174.8
6	225.5	208.6	235.2	207.1	203.0	185.2	186.8	186.7	202.3	175.2	185.0	173.3	155.5
7	199.0	214.3	206.3	235.0	197.0	192.6	188.2	183.3	183.2	198.5	171.9	181.5	170.0
8	210.1	194.0	212.6	212.6	232.0	200.0	195.2	190.0	185.1	185.0	200.4	173.5	183.3
9	210.4	209.2	201.4	216.7	210.0	229.3	197.2	194.2	189.0	184.1	184.0	199.4	172.6
10	217.5	213.9	205.9	194.3	204.0	204.3	211.5	187.2	184.4	179.5	174.8	174.7	189.3
11	184.0	212.4	200.1	203.9	176.0	203.6	192.4	202.1	178.9	176.2	171.5	167.0	167.0
12	206.0	194.2	220.8	210.8	185.0	195.3	213.2	199.4	209.4	185.4	182.6	177.7	173.1
K-12	2694.5	2660.7	2689.7	2674.6	2648.1	2535.5	2505.6	2451.4	2411.8	2362.3	2337.8	2315.5	2297.5
K-12 Change		(33.9)	29.1	(15.2)	(26.5)	(112.6)	(29.9)	(54.2)	(39.6)	(49.6)	(24.4)	(22.3)	(18.0)
% Enrollment Change		-1.26%	1.09%	-0.56%	-0.99%	-4.25%	-1.18%	-2.16%	-1.61%	-2.06%	-1.03%	-0.95%	-0.78%

A review of the data in the table below will provide information about the enrollment migration by Grade in prior years and the migration that is anticipated in the projection years.

Enrollment History

Enrollment Projections

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
12 - K		(16.0)	27.2	(40.9)	34.3	(7.8)	(25.3)	(23.2)	(9.4)	(19.4)	4.6	7.4	12.3
1		(1.1)	1.0	4.9	7.1	(54.8)	4.7	(6.7)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
2		6.8	8.6	5.6	(0.3)	(7.5)	4.8	0.8	0.8	0.8	0.8	0.8	0.8
3		(4.0)	(5.4)	2.4	(2.6)	(16.1)	1.9	(3.5)	(3.3)	(3.0)	(3.3)	(3.3)	(3.3)
4		(1.7)	(1.3)	(7.1)	0.9	(7.2)	(5.0)	(4.0)	(4.2)	(3.9)	(3.5)	(4.0)	(4.0)
5		0.4	0.4	2.9	2.5	(9.5)	1.0	(1.4)	(1.2)	(1.3)	(1.2)	(1.1)	(1.2)
6		(9.8)	3.9	5.2	(2.9)	(12.8)	5.3	(1.1)	(1.2)	(1.0)	(1.1)	(1.0)	(0.9)
7		(11.2)	(2.3)	(0.2)	(10.1)	(10.4)	3.0	(3.5)	(3.5)	(3.8)	(3.3)	(3.5)	(3.3)
8		(5.0)	(1.7)	6.2	(3.0)	3.0	2.6	1.8	1.8	1.8	1.9	1.7	1.7
9		(0.9)	7.4	4.1	(2.6)	(2.7)	(2.8)	(1.0)	(1.0)	(1.0)	(1.0)	(1.0)	(0.9)
10		3.5	(3.3)	(7.1)	(12.7)	(5.7)	(17.8)	(10.0)	(9.8)	(9.6)	(9.3)	(9.3)	(10.1)
11		(5.1)	(13.8)	(2.0)	(18.3)	(0.4)	(11.9)	(9.4)	(8.3)	(8.2)	(7.9)	(7.7)	(7.7)
12		10.2	8.3	10.7	(18.9)	19.3	9.6	7.0	7.3	6.5	6.4	6.2	6.0
Total Migration		(17.8)	1.8	25.7	(60.7)	(104.8)	(4.5)	(31.0)	(30.2)	(30.1)	(29.0)	(29.7)	(30.3)
Total Enrollment Change by Year		(33.9)	29.1	(15.2)	(26.5)	(112.6)	(29.9)	(54.2)	(39.6)	(49.6)	(24.4)	(22.3)	(18.0)
		2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28

Enrollment change, Grade 12/K Change and Total Migration

